

***PUBLICLY AVAILABLE WORKPLAN AGREED BY THE EITI WORKING GROUP (May2011)***

**TIMOR-LESTE:  
EXTRACTIVE INDUSTRY TRANSPARENCY INITIATIVE (EITI) WORKPLAN, 2011**

Activity	Action(s) Needed	Timetable	Responsibility	Estimated Cost & Source of Funding	Expected Output/Outcome	Status
<b>OBJECTIVE ONE: ESTABLISH COMMITMENT TO IMPLEMENT EITI</b>						
<b>OBJECTIVE TWO: ESTABLISH AN EITI WORKING GROUP, DEVELOP AND PUBLISH AN EITI WORK PLAN</b>						
<b>OBJECTIVE THREE: REMOVE OBSTACLES TO IMPLEMENTATION OF EITI/CAPACITY BUILDING AND OUTREACH</b>						
<b>3b. Capacity building/training for civil society (including media) on EITI and petroleum sector issues</b>	<ul style="list-style-type: none"> <li>Workshops and training sessions in Dili and the Districts on specific issues of interest, informational sessions, Model PSC explanation, Petroleum Regime, Petroleum Fund etc.</li> <li>Assist Civil Society to identify specialist training courses and possible sources of funding to participate.</li> <li>Recruit international specialists to deliver focus groups and training sessions on extracting industries related issues.</li> </ul>	Over the course of 2011, beginning Q1-2, 2011	CS reps and EITI Secretariat with supervision by NWG	\$20,000	<p>Better understanding of EITI and petroleum sector issues and operations in Timor-Leste by civil society; civil society groups also run their own programs in this regard.</p> <p>Build confidence in the civil Society.</p> <p>Support Civil Society to better understand extracting industries related issues.</p>	On going
<b>3c. Capacity building/training for and from industry on EITI and petroleum sector issues.</b>	<ul style="list-style-type: none"> <li>Workshops and training sessions in Dili (University and High School) on specific issues of interest, informational sessions, etc.</li> <li>Information and discussion among industry in relation to EITI.</li> <li>TL-EITI Secretariat staff to Board Meeting Training in Java + Civil Society Reps. (4</li> </ul>	Ongoing Q 3	Industry/EITI Working Group	Time and effort of the industry and Working Group.	Better understanding of EITI issues in the industry.	On going
		Q4 (October '11)	Grand Fund	23,484.00		upcoming

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	Persons, 2 Secretariat and 2 CS'o reps.)					
<b>3e. Outreach/informational activities</b>	<ul style="list-style-type: none"> <li>• Seminars, TV and radio talk show, and press release/newspaper articles, web site, mailing list, etc., workshops and film showing around the Districts to teachers, etc., production of information brochures, articles, etc.</li> <li>• Timor-Leste Regional Conference beyond EITI, Timor-Leste Transparency Model August, 25-27 2011</li> </ul>	Over course of 2011beginning Q 2-3 2011	EITI Working Group  <b>TL-EITI Secretariat</b>	<ul style="list-style-type: none"> <li>▪ \$47,759.91</li> <li>• 40.000</li> </ul>	<p>Information on Timor-Leste petroleum sector more easily and widely available in Timor-Leste. Increased knowledge amongst general public.</p> <p>Information on Timor-Leste beyond EITI, Transparency Model.</p>	<p>On going</p> <p>upcoming</p>
<b>TOTAL COST</b>			<b>Estimate: \$.131.243.91 (not including petroleum resource center)</b>			