



Inisiativa Transparensia  
Industria Estrativa  
Timor-Leste

Rekonsiliaun  
Relatoriu 2016

Timor-Leste



# Mensajen husi Grupo Servisu Multi Stakeholder (GSMS) Timor-Leste

Grupo Servisu Multi Stakeholder ho haksolok anunsia katak aprova ona relatoriu TL EITI da9 no relatoriu ne'e hanesan relatoriu da3 ne'ebe GSMS produs ona tuir rekezitu EITI Standard 2016. relatoriu ne'e kobre informasaun ba tinan fiskal remata 31 Dezembru 2016, ne'ebe publika ona tuir rezultadu validasaun recente ba TL-EITI iha Feveireu 2018.

GSMS nota ona katak publikasaun relatoriu ne'e sofre tarde fulan nen (hetan ona estensaun husi EITI Board) tanba impase politika iha nasaun refere. Relatoriu ne'ebe publika produs ona husi selesionadu Administrador Independente, Ernst & Young Audit & Associados – SROC, SA, ne'ebe selesionadu ona tuir EITI Standard 2016.

2019, stakeholders konsidera atu responde ona (addressed) obstaklu hodi implementa rekezitu husi EITI Standard 2016. Pratika diak ba relatoriu TL-EITI relativamente (towards) objetivu standard nian hatudu ona (showcased) liu husi divulgasaun informasaun dezagregadu kada entidade relatores (reporting entities), tipu reseitas no level projektu ho mos atualiza informasaun regular kontratu/lisensa ba publiku liu husi (ANPM) nia website. Entertanto iha ne'eba mos sei iha obstaklu atu implementa rekezitus seluk mak hanesan Propriedade Benefisiaria (Beneficial Ownership) no mainstreaming, esforsu kolaborativa husi pillars GSMS hotu kontibui ona ba dezempenho satisfatoria ho adesao (adherence) rekezitu EITI nian.

Iha periodu relatoriu ne'e nian, entidade relatores, permanecer (remain) hanesan relatoriu anterior, ho informasaun adisional ba atividade minerais no sub-kontrator sira. Bazeia ba akordu materialidade limita (materiality threshold), rua nulu resin rua (22) sub-kontrator inklui ona iha rekonsiliaun dadus reseita ba tinan fiskal 2016. Alende ne'e, relatoriu ne'e mos konsidera informasaun narativu kona-ba kestaun tax settlements ne'ebe konklui ona iha 2016.

Finalmente, ho relatoriu ne'e, GSMS espera (expect) katak bele responde maioria kestaun sira ne'ebe identifika ona husi periodu relatoriu ikus nian no esperansa atu mantein esperensia ne'ebe ho susesu ba implementasaun EITI Standard.

**Atenciosamente**  
**Member GSMS,**

**Industria**

**Governu**

**Sosiedade Sivil**

**TIMOR GAPE.P.**



# Lista Abreviasaun

<b>ANPM</b>	Autoridade Nacional do Petróleo e Minerais	<b>IPMC</b>	Interim Petroleum Mining Code	<b>SERN</b>	Secretario Estadu Recursos Naturais
<b>APT</b>	Additional Profit Tax	<b>IUA</b>	International Unitisation Agreement	<b>SOE</b>	Kompania Publiku Estadu
<b>ASM</b>	Eskala KiiK Artezenal Minerais	<b>KK</b>	Komisaun Konjunta	<b>SPT</b>	Supplemental Petroleum Tax
<b>BCTL</b>	Banco Central de Timor-Leste (Timor-Leste Central Bank)	<b>ADPK</b>	Area Dezenvolvimento Petroleo Konjunta	<b>TL</b>	Timor-Leste
<b>BOE</b>	Barrel of Oil Equivalent	<b>LNG</b>	Liquefied Natural Gas	<b>AETL</b>	Area Esklusiva Timor-Leste
<b>BOPD</b>	Barrels of Oil per day	<b>LPG</b>	Liquefied Petroleum Gas	<b>TdR</b>	Termus de Referensia
<b>BPT</b>	Branch Profit Tax	<b>MdF</b>	Ministerio das Finansas	<b>TSDA</b>	Timor Sea Designated Authority
<b>FKTL</b>	Fundo Konsiladu Timor-Leste	<b>NdE</b>	Nota de Entendimentu	<b>TTT</b>	Tratadu Tasi Timor
<b>AMBTT</b>	Aranju Marítimo Balun Iha Tasi Timor	<b>MPRM</b>	Ministerio do Petroleo e Recursos Minerais	<b>NU</b>	Nasaun Unidas
<b>OSS</b>	Organizasaun Soseidade Sivil	<b>GSMS</b>	Grupo Servisu Multi Stakeholder	<b>UNTAET</b>	United Nation Transition Administration in East Timor
<b>DNRP</b>	Direção Nacional de Receitas Petrolíferas	<b>DNRPM</b>	Dirasaun Nasional Reseita Petroleo no Minerais	<b>USD</b>	United States Dollars
<b>ITIE</b>	Inisiativa Transparensia Industria Estrativa	<b>O&amp;G</b>	Oleo & Gas	<b>VAT</b>	Value Added Tax
<b>RSE</b>	Rendementu Sustentavel Estimadu	<b>FP</b>	Fundo Petroleo	<b>WHT</b>	Withholding Tax
<b>SRTL</b>	Servisu Reseita Timor-Leste	<b>PMC</b>	Petroleum Mining Code	<b>WIT</b>	Wages Income Tax
<b>FTP</b>	First Tranche Petroleum	<b>AFP</b>	Akordu Fahe Produsaun	<b>ZOCA</b>	Zone Cooperation Area
<b>PDB</b>	Produto Domestiko Bruto	<b>KFP</b>	Kontratu Fahe Produsaun	<b>TCF</b>	Trillion Cubic Feet
<b>AI</b>	Administrador Independente	<b>RDTL</b>	Democratika Republica de Timor-Leste		

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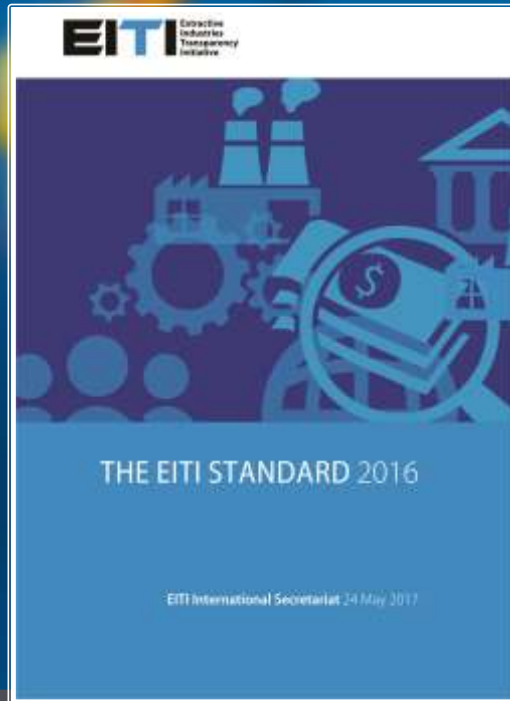


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# Sumariu Ezekutivu



## Timor-Leste



Iniatiava Transparensia Industria Estrativa (ITIE ), lansa ona iha tinan 2003, hodi promove no suporta melhora governasaun no transparensia iha nasaun sira ne'ebé mak riku ho rekursu naturais

Oleo



Gas



Minerais



Ilu husi publikasaun no auditoria ne'ebé kompletu kona-ba pagamentu kompania nian no reseita governu husi oleo, gas no minerais. Hanesan komitmentu voluntariu husi stakeholder sira ho fahe metas (Shared goals), estrutura global EITI nian kompostu husi nasaun sira ne'ebé mak riku ho rekursu naturais, kompania estrativa internasional no nasional, sociedade sivil, investidor no nasaun ne'ebé mak fo'ona suporta. Nasaun partisipante idak-idak tenki fo'ona sai (issue) relatoriu rekonsiliaun kobre reseita tinan fiskal ne'ebé mak resente liu prepara husi auditor independente tuir EITI standard.

Ida ne'e mak relatoriu Timor-Leste EITI da9, kobre periodu husi 1 Janeiru to'o 31 Dezembru tinan 2016. Tuir EITI nian standard, prosesu relatoriu hetan supervizona (overseen) husi Grupo Servisu Multi Stakeholder (GSMS) no kompila ona husi Administrador Independente EY tuir kontratu servisu husi loron 2 Abril 2019.

Pagamentu no Reseita, divulga ona iha relatoriu ida ne'e nian, inklui mos pagamentu husi impostu no naun impostu no pagamentu sira seluk ne'ebé preve ona (envisaged) husi lejislasaun Timor-Leste nian.

Liu husi partisipasaun iha ITIE, Timor-Leste buka hodi melhora transparensia no akontabilidade kona-ba oinsá rekursu naturais nasaun nian bele governa, promove debate publiku no komprende setor estrativa no melhora atu atrai Timor-Leste hanesan destinasan ba investimentu estranjeiru.

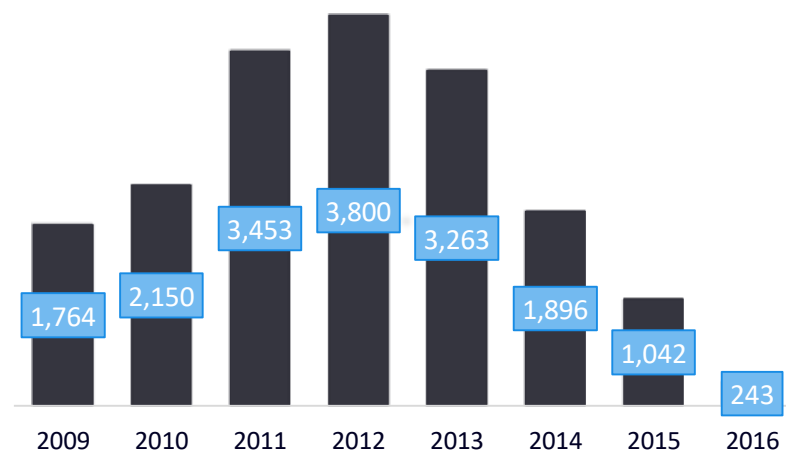
# 1. Reseita ne'ebe hetan (generated) husi Setor Estrativa

Iha tinan 2016, reseita oleo no gas timor-leste nian mak 224 milaun, valor ida tun tebes (lowest) iha tinan 8 ikus ne'e nian, kompara ho tinan 2015 nian, reseita tun liu 78%, hanesa rezultadu derivado husi deklino (declining) volume produsaun, presu oleo tun no aranjamentu tax settlement. Defaktu iha tinan 2015 produsaun 52 milaun barel oil enkuanto iha tinan 2016 49 milaun barel.

Fontes : 2 <http://www.anptl.org/webs/anptlweb.nsf/pgLafaekDataGasListHTML>

Grafiku dahuluk hatudu katak historika dadus reseita husi tinan walu (8) pasadu (husi relatoriu TL-EITI pasadu), demonstrar reseita declino ne'ebe seriu tebes desde tinan 2012.

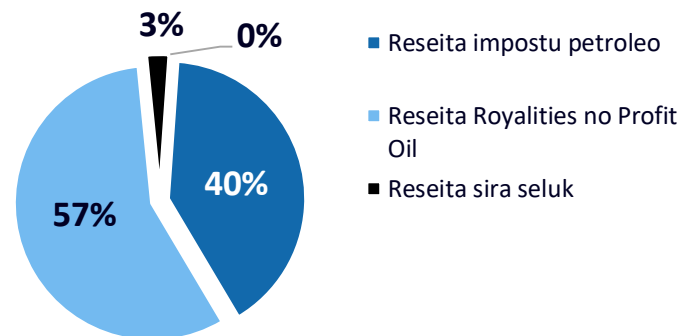
Reseita Oleo no Gas 2009-2016  
(US\$ milaun)



Fontes: relatorio TL-EITI husi tinan 8 pasadu

Estrutura husi fluxo de caixa (cash flows)  
2016

Iha figura daruak nian, ne'e hatudu estrutura husi fluxo de caixa (cash flows) simu husi atividade petroleo (Reseita Oleo no Gas) iha tinan 2016.



# 1. Produsaun

Iha tinan 2016, Timor-Leste nia oleo no gas produs husi kampu Bayu Undan, lokaliza iha tasi laran (offshore) area dezenvolimentu petroleo konjunta (ADPK)

Bayu-Undan produs produktu petroleo tolu mak hanesan kondensadu, Liquido Petroleo Gas no Gas Natural no reprezenta total produsan desde kampo kitan taka (shut down) iha Dezembru tinan 2015. alende ne'e iha kampo Bayu Undan gas natural kontribui liu ona 61% (66% iha tinan 2015) ba total produsaun (Montante Monetariu) husi nasaun refere.

Produsaun iha US\$ ('000) husi komodidade (commodity):

komodidade	2016	2015	Δ	%
Crude	0	91,235	-91,235	-100%
LPG	133,646	195,603	-61,957	-32%
Natural Gas	694,909	1,412,482	-717,573	-51%
Kondensadu	314,373	436,824	-122,451	-28%
<b>Total</b>	<b>1,142,928</b>	<b>2,136,144</b>	<b>-2,413,144</b>	<b>-113%</b>

Persentajen produsaun kada komodidde (iha Montante Monetariu):

Crude  
**0%**  
Total  
produsaun

Kondensadu  
**27%**  
total produsaun

LPG  
**12%**  
total produsaun

Natural Gas  
**61%**  
total produsaun



# 1. Prosesu Rekonsiliasaun

EY envolve (engaged) hodi halao estudo de escopo (scoping studying) hodi nune'e estabese (set out) escopo rekonsiliasaun EITI ne'ebe atu usa ba relatoriu Timor Leste EITI da9 (2016) no da10 (2017) no produs esbosu (Draft) relatoriu koleasaun dadus, Servisu (assignment) ida ne'e hanesan pasu da1 hodi komesa prosesu rekonsiliasaun.

Prosedur sira mak hanesan tuir mai ne'e:

- Obter (obtain) informasaun husi kompania estrativa no husi autoridade estadu kona-ba impostu, naun impostu no pagamentu seluk iha tinan 2016.
- Halao selesan bazeia ba limita (threshold) ne'ebe aprova ona husi GSMS (kona-ba Fluxo de Reseitas no entidade ne'ebe iha escopo - US\$ 100.000)
- Ministerio petróleo no Minerais (MPM) fo'o sai instrusaun ne'ebe husu (requested) entidade estrativa no institusaun governu hodi relata tuir rekeztu EITI nian. formatu relatoriu bele asesivel elektronika husi email no persiza (required) entidade hotu relata direktamente ba Administrador Independente (EY).

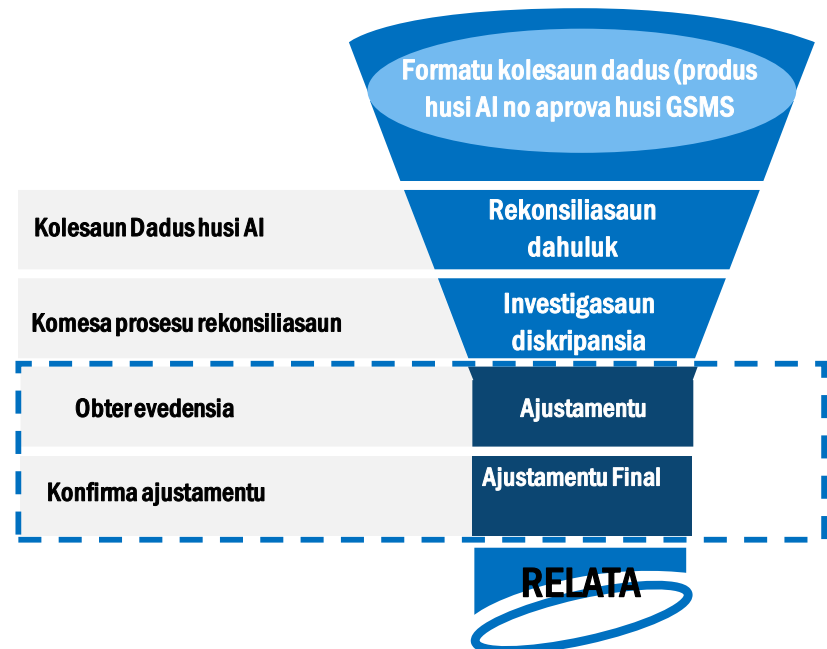


Depois de koleasaun dadus sira ne'e EY komesa ona rekonsiliasaun. Entidade ne'ebe mak la responsivo relata ba Secretariadu TL-EITI no esforsu hodi kontaktu mos halao ona hodi nune'e bele obter informasaun.

Nu kasu iha diskripsia parte rua entre AI ho entidade relatores (reporting entities) sira kontaktu direktamente no husu (requested) suporta adekua (karik aplikavel) hodi apoia ba halo ajustamentu.

Karik simu esplikaun ne'e la konklusivo (Conclusive), maka ami se husu perguntas foun ba respetiva autoridade estadu hodi nune'e bele obter (obtain) informasaun detalhu kona-ba pagamentu refere.

Karik bazeia ba esplikaun ne'ebe simu husi kompania no autoridade estadu nian diskripsia sira ne'e nafatin sidauk bele esplika, entaun konsidera ona sira iha relatoriu TL-EITI, hanesan diferenca ne'ebe sidauk rekonsila.



# 1. Escopo (Reseita no Entidade)

Bazeia ba selesaun ne'ebé halo ona, ami konklui katak relatoriu tinan 2016 kobre 99,7% ne'ebe simu husi kontrator no Sub-Kontrator sira:

Bazeia ba informasaun ne'ebe simu ona no limita (threshold) aprova husi GSMS fluxo de reseitas (revenue streams) no entidades iha escopo mak hanesan tuir mai ne'e:

## FLUXO DE RESEITAS OLEO & GAS

RESEITA IMPOSTU	RESEITA NAUN IMPOSTU
Income Tax	FTP
Additional Profits Tax	Royalties
Vat	Profit Oil & Gas Payments
Wages Withholding Tax	Development Fee
Withholding Tax Payments	Contract Service Fee
Additional Taxes	Seismic Data Fee

Reseita ne'ebe hetan iha tinan 2016	Total	Montante US'000	
		Escopo	%Escopo
Total Reseita Impostu	78,564	78,553	99.99%
Total Reseita naun impostu relata husi ANPM	147,034	146,880	99.90%
Total Reseita Pipeline relata husi BCTL	6,088	6,088	100.00%
Total Surface Rental fee relata husi BCTL	154	154	100.00%
Total Reseita kontrator	<b>231,840</b>	<b>231,675</b>	<b>99.93%</b>

## ENTIDADE OLEO & GAS IHA ESCOPO

Kompania Estrativa no sira nia afiliadu involve operasaun oleo no gas iha Timor

CGG Services (Singapore) P/L	Inpex Sahul Ltd
ConocoPhillips (Timor Sea) Pty Ltd	Inpex Timor Sea Ltd
ConocoPhillips (03-12) Pty Ltd	Santos JPDA (91-12) Pty Ltd
ConocoPhillips (03-13) Pty Ltd	Talisman Resources (JPDA 06-105) Pty Ltd
ConocoPhillips (Emet) Pty Ltd	Tokyo Timor Sea Resource Pty Ltd
ConocoPhillips JPDA Pty Ltd	Woodside Petroleum (Timor Sea 03-19) Pty Ltd
ConocoPhillips Timor-Leste Pty Ltd	Woodside Petroleum (Timor Sea 03-20) Pty Ltd
Eni JPDA 03-13 Limited	Woodside Petroleum Ltd
Eni JPDA 06-105 Pty Ltd	TIMOR GAP PSC JPDA 11-106
Eni JPDA 11-106 B.V.	TIMOR GAP Offshore Unipessoal
Eni Timor - Leste S.p.A.	TIMOR GAP, Onshore Block ,UNIPESSOAL, LDA
	TIMOR RESOURCES PTY LTD

### Entidade Governu

Direção Nacional de Receitas Petrolíferas (DNRP)
Autoridade Nacional do Petróleo e Minerais (ANPM)
Banco Central de Timor-Leste (BCTL)
TIMOR GAP E.P. (SOE)
<b>seluk (Pipeline fee)</b>
AusAid (1)

(1) – AusAid hanesan organizasaun naun governmental (NGO), ne'ebe selu kada tinan pipeline fee (Aseita ona husi Governu rua nian).

# 1. Escopo (Entidade: sub-kontrator)

Hanesan tinan antes nian MSWG decide hodi inklui tan prosesu rekonsiliaaun no konsekuensia husi relatoriu tinan 2016 pagamentu ne'ebe halo ona husi sub-kontrator sira ba fluxo de reseitas signifkante define ona (usa limita (threshold) ne'ebe hanesan ba selesaun entidades estrativa iha escopo- pagamentu ne'ebe halo ona signifkante aas liu fluxo de reseitas 100.000):

ENTIDADE OLEO & GAS IHA ESCOPO SUB-KONTRATOR	
Amec Engineering P/L & Clough Engineering Integ. Solutions Services Pty Ltd	Fircroft Australia P/L*
Amec Engineering P/L	FMC Technology Australia Limited
Bluewater Services International P/L	GAP -MHS Aviation TL Lda
Caltech Unipessoal Lda	Halliburton Australia P/L
Cameron Services Inter. P/L	Interstate Enterprises P/L
Cape East Philippines INC	Maersk Supply Services A/S*
Cape Australia Onshore P/L*	Millenium Offshore Services P/L
Compass Group (Australia) P/L*	MMA Offshore Vessel Operations Pty*
CHC Lloyd Helicopters Australia P/L	Subsea 7 Australia Contracting
	Svitzer Asia P/L

Fluxo de Reseitas (revenue streams) iha escopo mak hanesan tuir mai Ne'e:

FLUXO DE RESEITAS OLEO & GAS IHA ESCOPO RESEITA IMPOSTU
Income Tax
Wages Withholding tax
Withholding Tax Payments
Additional taxes

Montante total iha escopo mak hanesan tuir mai ne'e:

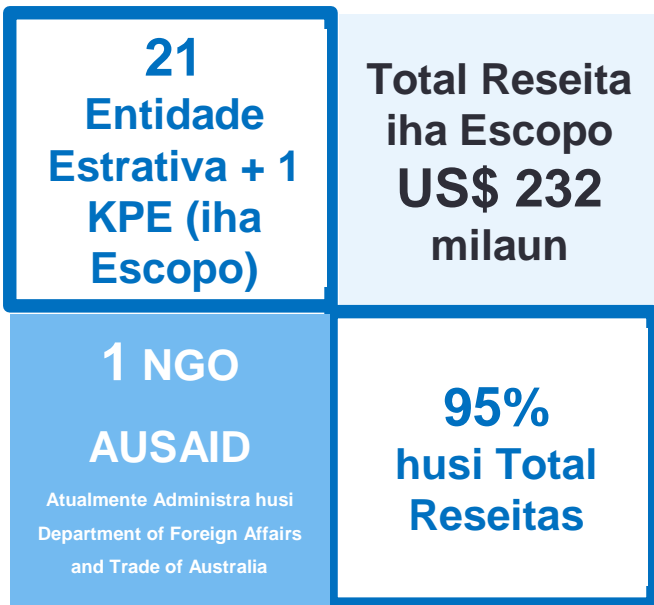
Reseita ne'ebe hetan iha tinan 2016	Total	Montante iha US'000	
		Escopo	%Escopo
Total Reseita Sub-Kontrator	11,857	11,412	96.25%

# 1. Sumariu Relatoriu Rekonsiliaaun

Haree iha kraik Sumario rekonsiliaaun husi pagamentu sira ne'ebé relata ona:



## Reseita Petroleo iha Escopo



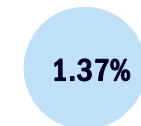
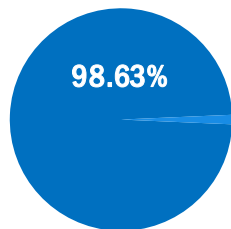
Reseita ne'ebe hetan iha 2016	Escopo (US\$'000)
Total Reseita Impostu	78,503
Total Reseita naun Impostu relata husi ANPM	147,034
Total Reseita relata husi BCTL – taxa kadoras (fee Pipeline)	6.088
<b>Total Reseita Kontrator</b>	<b>231.625</b>



## Ajustamentu / Diskripsia



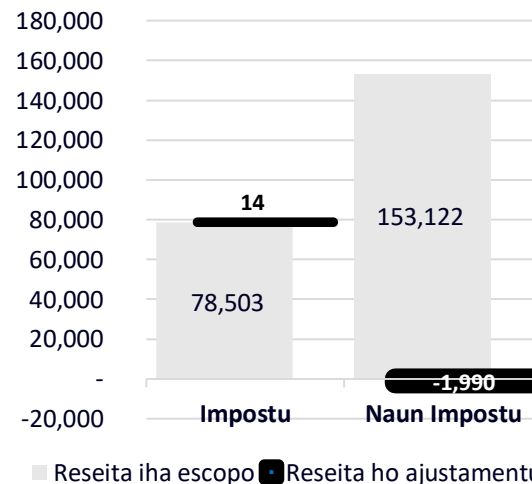
### Fluxo de Caixa (Cash Flows) husi Impostu no naun Impostu Petroleo - Konklusaun



- Reseita rekonsilia
- Reseita la rekonsilia

### Rezultadu Rekonsiliaaun Final

Bazeia ba rezultadu final, ami konklui ona katak reseita la rekonsilia representa por volta 0.00% total reseita husi atividade estrativa inklui ajustamentu.



# 1. Sumariu Relatoriu Rekonsiliaun – Sub-Kontrator

Haree iha kraik sumáriu rekonsiliaun husi pagamentu ne'ebé relata ona:



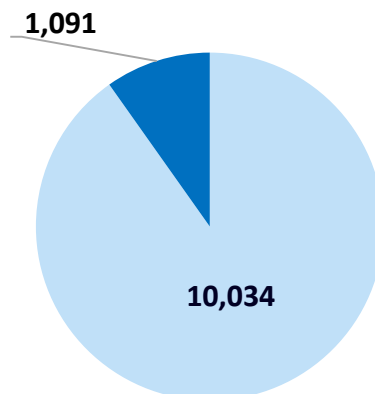
## Reseita Petroleo iha Escopo

Reseita ne'ebe hetan 2016	Escopo (US\$'000)
Total Reseita Impostu	10,034

1010110  
1001001  
1101010

## Ajustamentu / Diskripsia

Ajustamentu kada tipu reseita iha US\$'000



■ Reseita Impostu ■ Ajustamentu Reseita Impostu

Ajustamentu impostu prinsipalmente justifika husi Tax offset ne'ebe la relata husi entidade governu.

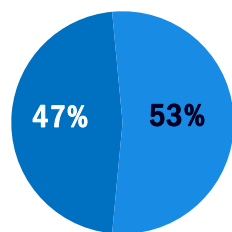


## Rezultadu Rekonsiliaun Final

Bazeia ba rezultadu final ami konklui ona katak diferença la rekonsilia prinsipalmente tanba entidade mak la submete sira nia formatu relatorio (reported template (US\$2,8 milaun husi US\$5,3 milaun husi total montante la rekonsilia). Montante ne'e representa por volta 53% husi total montante simu husi Sub-Kontrator no 2% husi total reseita.



## Fluxo de Caixa (Cash flows) husi Impostu Petroleo-Konklusaun



■ Reseita rekonsilia  
■ Reseita la rekonsilia

## La Relata





# 2 Inisiativa Transparensia Industria Estrativa iha Timor-Leste

Timor-Leste



## 2.1 EITI no Timor-Leste

Tinan 2010, Timor-Leste sai ona nasaun da1 kumpri EITI iha Asia pasifiku nian. maibe nasaun refere sidauk aprova no publika lei kona-ba EITI nian. Esbosu lejislasaun nian prapara ona maibe tanba iha prosesu reforma, konsultasaun ne'ebe luan (wider) mos sidauk kompleta.

Enkuadramentu EITI's rekere (requires) Administrador Independente (AI) atu rekonsilia dadus finanseiru entre Kompania no atual reseita ne'ebe governu simu. EY aponta ona atu estabele escopo no prepara rekonsiliasaun relatoriu TL-EITI da9 no da10 kobre ba tinan 2016, 2017 no 2018, respetivamente.

Relatoriu TL-EITI da7 publika ona iha Junho, 30 Dezembru 2017.

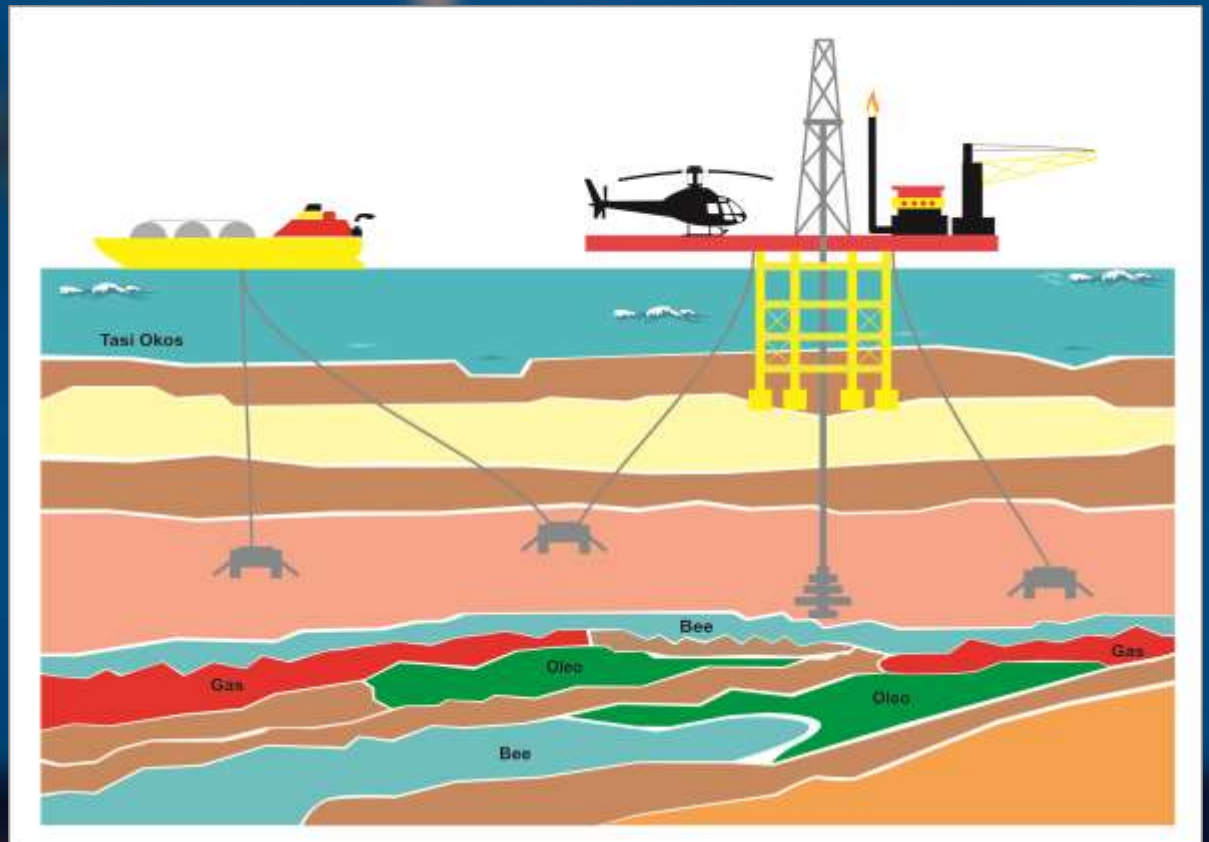
Relatoriu TL-EITI anterior kobre periodu husi 1 Janeiro 2008 to'o 31 Dezembru 2015:

Tinan	Data Publikasaun	Reseita Oleo	Auditor Independente
		(US\$ milau)	
2008	Outubru 2009	2,510	Deloitte
2009	Fevereiru 2011	1,764	
2010	Novembru 2012	2,150	Moore Stephens LLP
2011	Dezembru 2012	3,453	
2012	Fevereiru 2015	3,800	
2013	Dezembru 2015	3,263	
2014	Junho 2017	1,896	EY
2015	Dezembru 2017	1.042	



# 3 Produsaun

Timor-Leste





## 3.1 Produsaun

### Kampo

Tinan 2016, Timor-Leste nia oleo no gas produs iha kampo gas Bayu Undan, lokaliza iha tasi laran area desenvolvimento petroleo conjunta (ADPK). Reseita governu simu hela in termus osan (cash) laos ho sasan (kind), ho 10% fahe ba Australia tuir Tratadu Tasi Timor.

Iha tinan 2016, kontratu fahe produsaun (KFP) Ualu (8) mak ativa hela (rua (2) iha AETL no nen (6) iha ADPK). Kompara ho tinan anterior, numeru ba KFP redus ona husi sia (9) iha tinan 2015 ba ualu (8) iha tinan 2016 ho JPDA PSC 06-101A extinguir (extinguished).

- *Fontes: <http://www.anpm.tl/2016-annual-report/>*

### Bayu-Undan

Kampo Bayu-Undan lokaliza iha Tasi Timor, 250 km sudeste Timor-Leste no 500 km husi tasi laran ba Darwin Australia, inklui iha area kontratu husi PSC 03-12 no PSC 03-13 ADPK nian.

Bayu-Undan hanesan Timor-Leste nia kampo gas ho akumulasaun reseita bo'ot no kampo ida mesak ne'ebe produs antes iha tinan 2016.

Kampo ne'e lokaliza iha estrutura ne'ebe hanesan 160 km<sup>2</sup>, 80m iha be'e laran. Inisiu deskobre ona iha tinan 1995, bainhira Bayu-1 nia posu atravesa koluna gas kondensadu 155m, ho nia klean 897m, Iha Julhu 1995, deskobre tan Undan 10km husi loron sae (north-west) Bayu, ne'ebe iha 139m koluna bruto hidrokarbonatu (gross hydrocarbon column) teste 1,6 million cubic feet (MCF) gas nian kada loron no 3,900 bbl kondensadu kada loron. Total reserva rekopera distansia (ranges) entre 350 no 400 millaun baril liquido hidrokarbonatu no 3,4 tcf gas.

tinan 2015, fase tolu perfurasaun desenvolvimento iha adisaun posu produsaun ida iha tasi okos (subsea) atu mantein produsaun liquido no gas.

- *Fontes: <http://www.offshore-technology.com/projects/bayu-undan/>*

Kampo Bayu Undan operador husi ConocoPhillips (03-12) Pty Ltd tuir kontratu fahe produsaun (PSC) 03-12 no PSC 03-13 iha ADPK tuir tratadu tasi timor (TTT).

Referensia ne'ebe mak aprezena troka fali ona (superseded) husi ZOCA / aranjamentu Timor GAP). Hare iha aneksu D detalhu kona-ba estruturasaun konsorsiu (JV).

- *Fontes: <http://www.anpm.tl/2016-annual-report/>*

### Kitan

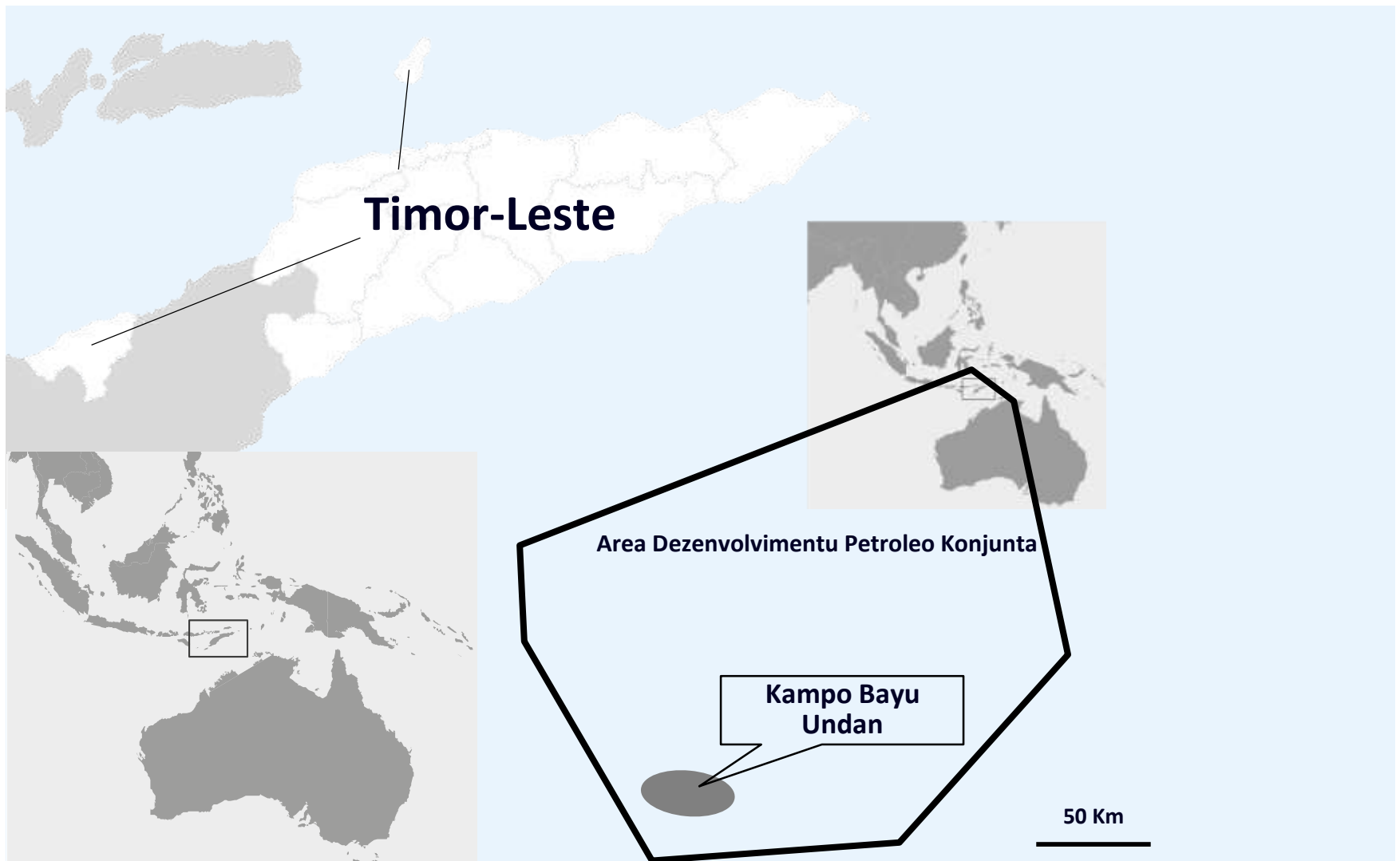
Kampo Kitan taka (shut down) iha loron 14 Dezembru 2015, lokaliza iha permisaun 06-105 husi ADPK, 170km tasi laran (offshore) tasi Timor-Leste nian no 500km husi tasi Australian nian.

*Fonte: <http://www.anpm.tl/2016-annual-report/>*

Glas Dowr FPSO husik kampo refere iha Janeiru 2016. Iaiha produsaun iha 2016.

- *Fontes: <http://www.offshore-technology.com/projects/Kitan/>*

## 3.1 Produsaun



## 3.2 Produsaun

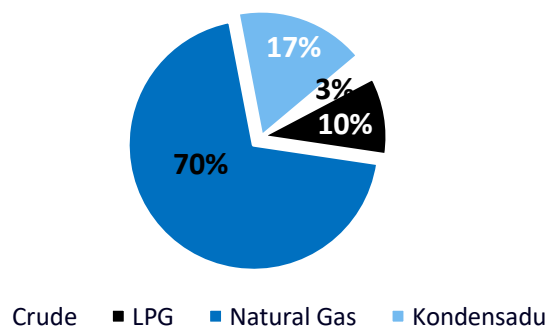
### Produsaun BOE

Bayu-Undan produs produitu petroleo tolu mak hanesan kondensadu, Liquido Petroleo Gas no Gas Natural. Ho produsaun liquido ne'ebe deplesaun desde tinan 2012 sae (Peak).

Reseita petroleo simu iha 2016 a serka de lima baluk (one fifth) husi Reseita ne'ebe simu 2015. produsaun Oleo no Gas tun husi 51 milaun barel gas iha 2015 no ba 46 milaun barel gas iha 2016.

Fontes: 2 <http://www.anptl.org/webs/anptlweb.nsf/pgLafaekDataGasListHTML>

Produsaun 2016 kada komodidade



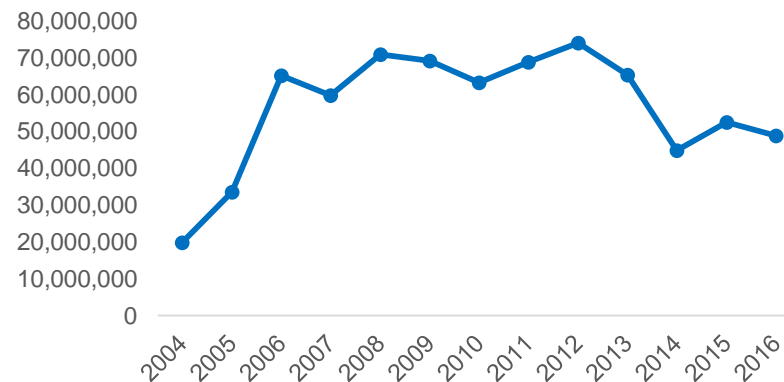
Komodidade (Rihun BOE)	Produsaun	Esportasaun
Crude	0	0
LPG	4,432	4,432
Natural Gas	34,470	34,470
Kondensadu	7,260	7,260
<b>Total</b>	<b>46,162</b>	<b>46,162</b>

Produsaun oleo iha Timor-Leste tun ona iha tinan 2012. tun ne'e prinsipalmente tanba deplesaun naturál husi kampo Bayu Undan nian. alende ne'e, hanesan mensiona antes, projetu Kitan taka iha Dezembru 2015.

Informasaun relasionadu ba total produsaun bele asesu iha ANPM website (*Lafaek Database*).

- Fontes: <http://web01.anpm.tl/webs/anptlweb.nsf/pgLafaekFieldList>
- Fontes: <http://www.anpm.tl/annual-report-2017/>

Dadus Produsaun



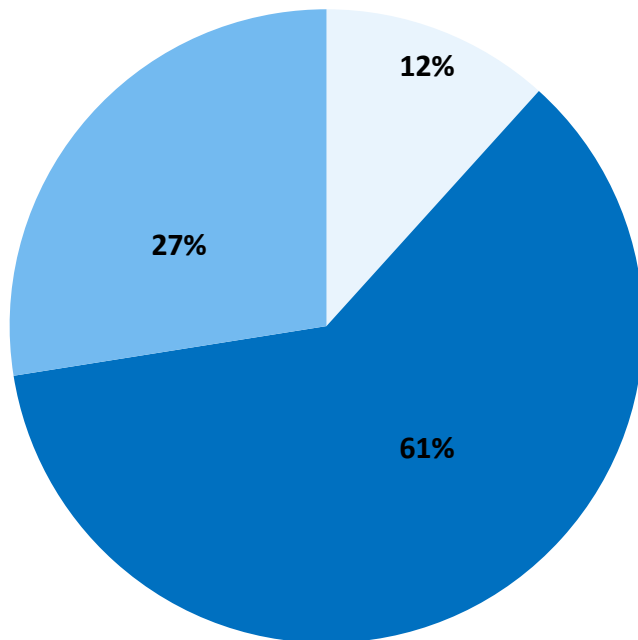
Komodidade (Rihun BOE)	2016	2015	Δ	%
Crude	0	1,740	-1,740	-100%
LPG	4,432	5,154	-722	-14%
Natural Gas	34,470	35,641	-1,171	-3%
Kondensadu	7,260	8,658	-1,398	-16%
<b>Total</b>	<b>46,162</b>	<b>51,193</b>	<b>-5,031</b>	<b>-10%</b>

## 3.3 Produsaun

### Produsaun USD

Gas Natural mos hanesan komodidade ne'ebe signifikante wanhira kompara iha montante Monetariu (monetary amount) (Milaun USD)

Produsaun iha USD



Crude    LPG    Natural Gas    Kondensadu

Produsaun no Esportasaun iha USD ('000) 2016 mak hanesan tuir mai ne'e:

Komodidade (USD ('000))	Produsaun	Esportasaun
Crude	0	0
LPG	133,646	133,646
Natural Gas	694,909	694,909
Kondensadu	314,373	314,373
<b>Total</b>	<b>1,142,928</b>	<b>1,142,928</b>

Produsaun iha USD ('000) 2016 no 2015 mak hanesan tuir mai ne'e:

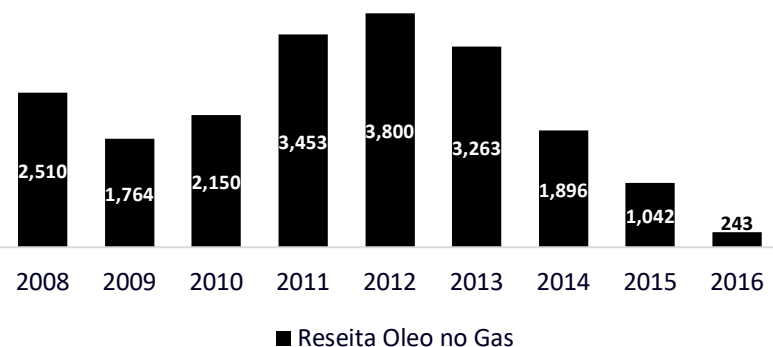
Komodidade (USD ('000))	2016	2015	Δ	%
Crude	0	91,235	-91,235	-100%
LPG	133,646	195,603	-61,957	-32%
Natural Gas	694,909	1,412,482	-717,573	-51%
Kondensadu	314,373	436,824	-122,451	-28%
<b>Total</b>	<b>1,142,928</b>	<b>2,136,144</b>	<b>-2,413,144</b>	<b>-113%</b>

## 3.4 Reseita ne'ebe hetan husi setor estrativa

Hanesan konsekuensia husi deklino presu oleo nian no menus (decrease) produsaun, no aranjamentu tax settlement reseita ne'ebe hetan husi setor oleo iha tinan 2016, inklui montante simu husi sub-kontrator sira, ho montante US\$ 224 milaun. Valor ne'e representa menus (decrease) husi US\$ 818 milaun, ou 79%, kompara ho tinan 2015.

Variasaun ne'e afeta ona pagamentu ne'ebe simu husi DNRP Liquido husi tax settlement. Estrutura husi reseita setor estrativa similar ba 2015, ho tun oituan husi DNRP (1.21%) no ANPM (0.91%).

Reseita Oleo no Gas 2010-2016 (US\$ milaun)



Reseita	Montante iha US\$ milaun					
	2016	%	2015	%	Variasaun	%
DNRP	90	37.04%	436	41.83%	346	79.36%
ANPM	147	60.49%	600	57.61%	453	75.50%
BCTL	6	2.47%	6	0.57%	0	0.00%
<b>Total</b>	<b>243</b>	<b>100.00%</b>	<b>1,042</b>	<b>100.01%</b>	<b>799</b>	<b>76.68%</b>

Reseita Setor Estrativa (US\$ milaun)	2016	2015	Δ	% Δ
Direção Nacional de Reseita Petroleo (DNRP)	78	405	-327	-81%
Autoridade Nacional do Petróleo e Minerais (ANPM)	147	600	-453	-76%
Banco Central de Timor-Leste (BCTL)	6	6	0	0%
Reseita ne'ebe hetan husi atividade estrativa oleo no gas	231	1,011	-780	-77%
Reseita ne'ebe hetan husi atividade relacionadu oleo no gas (sub-kontrator).	12	31	-19	-61%
Reseita ne'ebe hetan husi setor oleo no gas	<b>243</b>	<b>1,042</b>	<b>-799</b>	<b>-77%</b>
Reseita ne'ebe hetan husi setor Minerais	0.28	0.24	0.04	17%
Reseita ne'ebe hetan husi setor estrativa	243	1,042	-798.96	-77%
Reseita balun aloka ba Australia	-29	-60	31	-52%
Reseita balun aloka ba Timor-Leste	214	982	-767.96	-78%

## 3.4 Reseita ne'ebe hetan husi setor estrativa

### Reseita Impostu no Reseita Naun Impostu

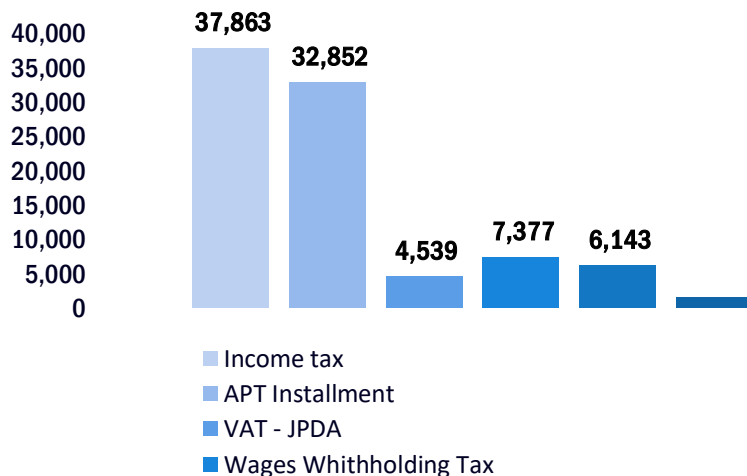
Grafiku iha kraik deskreve reseita impostu no naun impostu.

Reseita impostu ne'ebe signifkante liu iha 2016 mak impostu de renda (income tax), tuir fali mak impostu lukru adisional (additional profit tax).

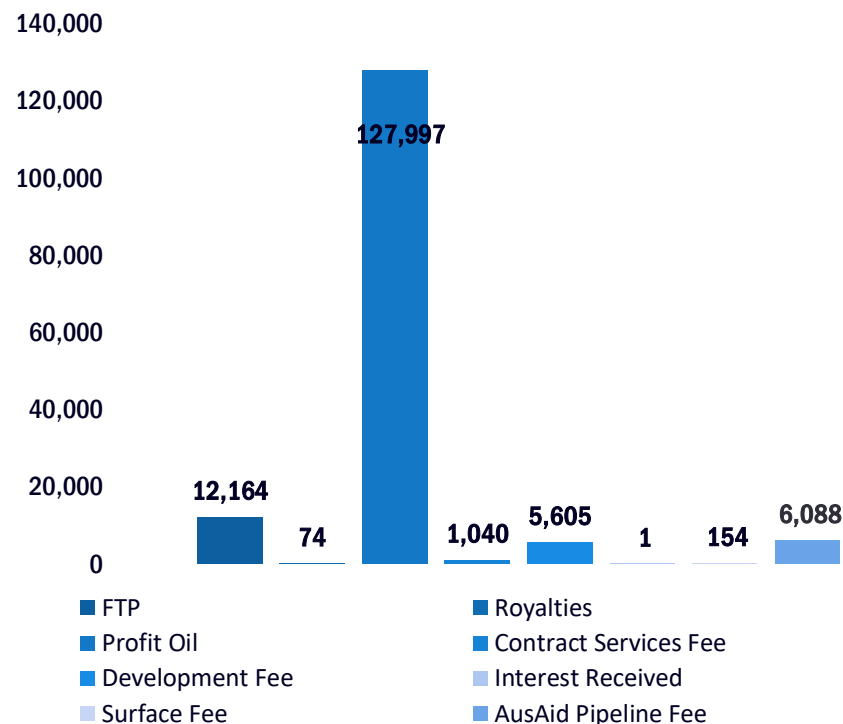
Reseita naun impostu, hanesan profit oil & gas ne'e fonte prinsipal husi kontribuisaun fluxo de reseitas ba Fundo Petroleo. Royalties no taxa (fee) koleta husi taxa aluguer rai leten (surface rental fee) ne'e hanesan fonte reseita seluk ba fundo petroleo, hanesan hatur ona iha figuras kraik.

Detalha kona-ba reseita impostu no naun-impostu simu husi governu husi fluxo de reseitas no entidade estrativa apresenta iha apendise A.

### Reseita Impostu (US\$'000)



### Reseita naun impostu (US\$'000)



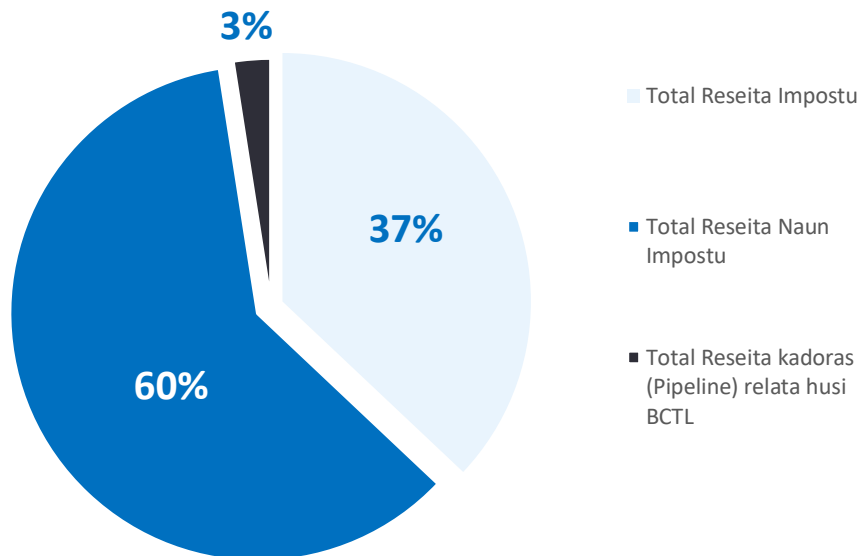
## 3.4 Reseita ne'ebe hetan husi setor estrativa

### Reseita Impostu no Reseita Naun Impostu

Desde 2012, reseita ne'ebe simu husi Timor-Leste tun subsekuentemente. Resibu (receipt) 2016 relata ona hanesan reseita oleo no gas ida ne'ebe mak tun liu aprezena ona iha relatoriu TL-EITI nian.

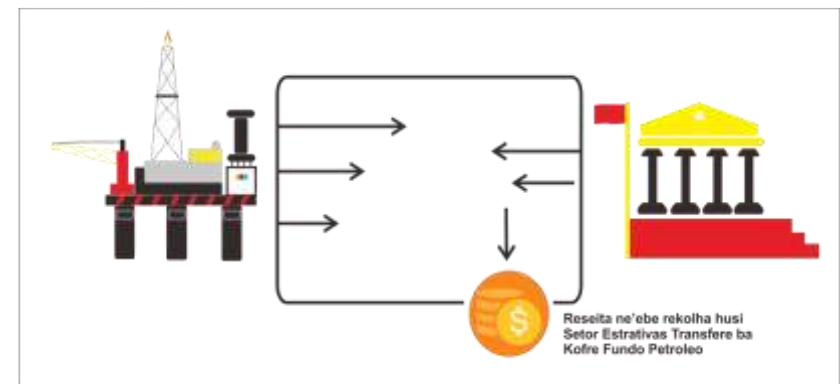
Haree iha kraik estrutura reseita setor petroleo estrativa nian:

**Reseita Setor Petroleo Estrativa**  
(% kada fluxo de reseitas)



### Setor Minerais

Relasionadu setor minerais nian persiza nota katak reseita iha tinan 2016, menus husi (less than) US\$ 300.000 (prinsipalmente Taxa Lisensa).



## 3.5 Traballador ne'ebe hetan (generated) husi setor Oleo no Gas iha Timor-Leste

TL laiha dadus ne'ebe hetan husi governu relasionadu ho traballador iha industria estrativa iha termu absolutu no hanesan persentajen husi total traballador nian.

Maibe hanesan prosedimentu hodi rekolha dadus sira ne'e ami husu ona (requested) kompania iha escopo atu responde nu traballador ne'ebe sira fo' o empregu (employees) iha tinan 2016 relasionadu ba atividade iha timor, responde mak hanesan tuir ne'e:

Kompania Estrativa no sira nian afiliadas ne'ebe envolve hela iha operasaun oleo no gas iha Timor no KEP.

Naran Kompania	Numeru		Liquido (Net) kriaun servisu ba traballador 2016	
	National	Expats	National	Expats
ConocoPhillips ( Timor Sea ) Pty Ltd	-	-	-	-
ConocoPhillips (03-12) Pty Ltd	-	145	-	(4)
ConocoPhillips (03-13) Pty Ltd	-	-	-	-
ConocoPhillips (Emet) Pty Ltd	-	-	-	-
ConocoPhillips JPDA Pty Ltd	-	-	-	-
ConocoPhillips Timor-Leste Pty Ltd	33	1	5	-
Eni JPDA 03-13 Limited	-	-	-	-
Eni JPDA 06-105 Pty Ltd	6	-	(3)	(4)
Eni JPDA 11-106 B.V.	-	-	-	-
Eni Timor - Leste S.p.A.	-	-	-	-
Inpex Sahul Ltd	-	-	-	-
Inpex Timor Sea Ltd	-	-	-	-
Santos JPDA (91-12) Pty Ltd	-	-	-	-
Tokyo Timor Sea Resource Pty Ltd (TTSR)	-	-	-	(1)
Woodside Petroleum (Timor Sea 19) Pty Ltd	1	-	-	-
Woodside Petroleum (Timor Sea 20) Pty Ltd	-	-	-	-
Talisman Resources ( JPDA 06-105) Pty Ltd	-	-	-	-
TIMOR GAP PSC JPDA 11-106	-	-	-	-
TIMOR GAP E.P. (SOE)	124	4	14	(3)
<b>TOTAL</b>				

### Sub-Kontrator

Naran Kompania	Numeru		Liquido (Net) kriaun servisu ba traballador 2016	
	National	Expats	National	Expats
Amec Engineering P/L & Clough Engineering Integ. Solutions Services Pty Ltd	-	-	-	-
Amec Engineering Pty Ltd	-	26	-	26
Bluewater Services International P/L	-	-	-	-
Caltech Unipessoal Lda	167	12	(5)	(16)
Cameron Services International Pty Ltd	-	-	-	-
Cape Australia Onshore Pty Ltd	-	-	-	-
Cape East Philippines INC	-	-	-	-
Compass Group	-	-	-	-
Fircroft Australia Pty Ltd	-	1	-	(78)
FMC Technology Australia Limited	-	-	-	-
GAP -MHS Aviation TL Lda	8	1	(29)	(1)
Halliburton Australia P/L	-	19	-	(16)
Interstate Enterprises P/L	-	-	-	-
Llyod Offshore Helicopters Pty Ltd	-	-	-	-
Maersk supply service A/S	-	-	-	-
Millenium Offshore Services P/L	-	17	(14)	(3)
MMA Offshore Vessel Operations Pty Ltd.	-	-	-	-
Subsea 7 Australia Contracting	-	61	-	(72)
Svitzer Asia P/L	-	-	-	-
<b>TOTAL</b>	<b>175</b>	<b>137</b>	<b>-48</b>	<b>-160</b>

Favor ida, nota katak informasaun sira ne'e rezultadu husi prosesu koleasaun unilateral tanba governu falta informasaun atu kolabora hodi relata numeru empregu. Ami sei rekomenda katak governu komesa atu kaptura (capture) informasaun sira ne'e no publika iha governu / estatistika website ou ofisial pajina no halo analiza kona-ba setor estrativa kompara ho naun setor estrativa.



# 4 Enkudramentu Regulamentu Industria Estrativa iha 2016

Timor-Leste



## Linha Jerais (Outline)

Timor-Leste oficialmente rekopera nia soberania iha 20 maio tinan 2002. Depois referendum iha tinan 1999, Administrasaun Timor-Leste delega ona ba Nasoes Unidas (ONU) liu husi administrasaun tranzitória nasoes Unidas iha Timor Leste (UNTAET). Durante periodu tranzisaun, UNTAET representa Estadu Timor-Leste atu renegosiasaun ba fahe rekursus Petroleo iha Area Desenvolvimento Petroleo conjunta (ADPK).

Timor-Leste no Australia sidauk iha final fronteira maritima iha tasi Timor. governu rua hatur iha nia fatin kompleksu aranjamentu interinu atu fahe petroleo estrai husi sobrepozisaun (overlapping) rua zona desenvolvimento conjunta iha tasi Timor:

- (1) área desenvolvimento petroleo conjunta (ADPK) tuir akordu tratadu tasi timor (TTT) no
- (2) iha área unidade “ Greater Sunrise” regula husi akordu “International Unitization Agreement” (IUA) no tratadu relativamente kona-ba Certain Maritime Areas in the Timor Sea (CMATS).

Iha tinan 2003, Timor-Leste no Australia estabelese ona tratadu Tasi Timor (TTT) ne'ebe fornese enkuadramentu ba explorasaun petroleo hot-hotu, no desenvolvimento iha ADPK. TTT (artigu 4) fo' o (provided) reseita impostu iha upstream husi produsaun petroleo iha ADPK hafahe (is split) entre Timor-Leste no Australia ho base 90/10.

TTT kria ona Komisaun conjunta (KK) hodi estabelese politika no regulamentu ba atividade petroleo iha ADPK, hamutuk mos hodi estabelese autoridade dezinada tasi timor (TSDA).

Setor oleo no gas Timor-Leste kompostu husi jurisaun rua ne'ebe diferente ho enkuadramentu legal ne'ebe relevante: Area Esklusiva Timor-Leste (AETL) no ADPK. Área rua refere regula tuir kontratu fahe produsaun (KFP) ne'ebe asina entre kompania petroleo no governu.

## 4.1 Enkuadramentu Legal Area Esklusiva Timor-Leste (AETL)

AETL refere ba teritoria Timor-Leste ne'ebe define ona husi Lei atividade Petroleo (petroleum act) (Lei Nu.13 / 2005) Republica Demokratika Timor-Leste. Lei ne'e aplika ba operasaun petroleo iha teritorial tasi nian, inklui zona ekonomia esklusiva no plataforma kontinental ne'ebe, tuir lei internasional, Timor-Leste iha direitu soberania ba objetivu esplorasaun rekursus. Atividades iha rai maran (onshore) la kobre iha AETL.

enkuadramentu legal ne'ebe relevante ba operasaun petroleo iha mandatu Autoridade Nacional do Petróleo e Minerais (ANPM) nia okos no kontratu petroleo sira ne'ebe eziste mak hanesan tuir mai ne'e:

### Lejislasaun

- Lei atividade Petroleo (Law No.13/2005)
- Autoridade Nacional do Petroleo (ANP) (Decree Law No.20/2008)
- konkursu Publiku hodi respeitu award kontratu petroleo (dekretu Lei Nu.7 / 2005)
- Dekretu lei kona-ba operasaun petroleo tasi laran (Offshore) iha Timor-Leste (Decree Law No. 32/2016)

### Kontratu Fahe Produsaun (KFP):

- TLEA PSC S-06-05 (Area Kontratu E)
- TLEA PSC TL-S0-15-01
- (Informasaun liu tan kona-ba KFP sira ne'e iha aneksu E)

Fontes: <http://www.anpm.tl/tlea/>



## 4.2 Enkuadramentu Legal Area Dezenvolvimento Petroleo Konjunta (ADPK)

Tratadu Tasi Timor, Entre Governu Timor-Leste no Governu Australia. Asina ona iha tinan 2002. Tratadu refere estabesele ona Area Dezenvolvimento Petroleo Konjunta (ADPK) iha Tasi Timor, permiti ba esplorasau no esplotasau rekursus petroleo iha ADPK hodi benefisia ba populasaun Timor-Leste no Australia.

Lejislasaun ne'ebe aplikavel ba operasaun iha ADPK mak hanesan tuir mai ne'e:

### Lejislasaun

- Tratadu Tasi Timor (TTT)
- Interim Petroleum Mining Code
- Petroleum Mining Code
- Regulamentu Interinu fo'o sai tuir artigu 37 husi Interim Petroleum Mining Code.
- (Direction) internu fo'o sai tuir artigu 37 kodigu husi Interim Petroleum Mining Code.
- Interim Administrative Guidelines ba Area Dezenvolvimento Petroleo Konjunta
- Aranju Maritimu Balun iha Tasi Timor
- Greater Sunrise – Nota de Entendimentu
- Greater Sunrise – Akordu Unitizasaun Internasional

### Kontratu Fahe Produsaun (KFP):

Kontratu Petroleo inklui:

- JPDA PSC 03-12
- JPDA PSC 03-13
- JPDA PSC 03-19
- JPDA PSC 03-20
- JPDA PSC 06-105
- JPDA PSC 11-106

*(Informasaun liu tan kona-ba KFP iha Aneksu E)*



Fontes: <http://www.anpm.tl/jpda2/>

## 4.3 Fundo Petroleo

Estabelese ona fundo petroleo hodi kumpri rekizitu konstitusional ne'ebe hatur iha artigu 139 husi Konstitusaun Republica mandatu utilizasaun rekursus Natural ne'ebe justu no equal tuir interese nasional no rendementu hetan (Derived) husi exploitasaun rekursus sira ne'e bele ajuda (lead) hodi estabelese reserva finanseiru mandatoria.

Tamba ne'e Governu kria ona fundo petroleo iha tinan 2005, ne'ebe tuir provisasaun Lei Nu.9/2005 (3 Agostu 2005) hetan amandamentu ho Lei Nu.12/2011 (28 Setembre 2011).



Fontes: *Petroleum Fund Annual Report 2016*: [https://www.mof.gov.tl/wp-content/Petroleum\\_Fund\\_Annual\\_Report\\_2016.pdf](https://www.mof.gov.tl/wp-content/Petroleum_Fund_Annual_Report_2016.pdf)

### Perspetiva Sociedade Sivil

Sosiedade Sivil manifesta ona sira nia preokupasaun kona-ba sustentabilidade husi Fundu Petroleo iha kestaun rua:

Ida mak kona-ba implikasaun Rendimentu Sustentavel Estimadu (RSE), hodi sai fundu ne'ebe sustentavel, ba tempo naruk nian, retorno mediu (average) tenki atinji mediu ida ho 3% iha termu real. Maibe, ne'e nunka alkansa desde krize finanseiru iha tinan 2008.

La'o Hamutuk's nia submisaun ba parlamentu kona-ba proposta orsamentu 2017 urgir Ministerio Finansas atu halao aprosimasaun prudente liu tan hodi projeta retornu investimentu iha futuru, buat hirak ne'e sei fornese rendementu barak (bulk) ba fundu petroleo, agora Kitan no Bayu-Undan besik maran ona (depleted).

Tinan remata 2016, balansu fundo petroleo hamutuk \$15.84 bilaun. Tun ba \$760 milaun desde fulan tolu anterior, \$373 milaun desde komesa tinan ida ne'e nian. no \$1.29 bilaun tun liu do que nia valor ne'ebe sae (peak) iha maio 2019.

Levantamentu durante 2016 total \$1.24 bilaun, kuaze besik atu hanesan iha 2015 nian maibe menus liu ne'ebe autoriza ona iha orsamentu orijinal 2016 nian. barak liu mak \$1.68 bilaun aprova ona orsamentu ratifikatifu iha 2016.

Durante 2016, retornu investimentu fundu nian \$623 milaun (retornu nominal 4.0%, abaixo nivel asumsaun), no reseita oleo depozito ba iha fundo total \$224 milaun. Kompania oleo hamenus (substructed) liu \$200 milaun husi reseita ne'ebe hodi selu ba timor-leste, hanesan parte pagamentu husi settlement ba kolesaun impostu liu tiha ona iha 2012 nian.

Organizasaun Soseidade Sivil (OSS) preokupa kona-ba dadus relasionadu ba disputa impostu entre Governu no Kompania oleo la publika. OSS hanesan pilares ida iha GSMS sujere katak, iha futuru persiza mos divulga liu tan dadus relevante atu haforsa tan relatoriu TL-EITI nian.

OSS enkorajen parte relevante atu melhora transparensia iha jestaun reseita oleo no gas no fundu petroleo nian, enkuante fornese hela informasaun ba publiku hodi nune'e sidadaun hotu bele hatene oinsa sira nia rekursu simu, jere no gasta.

Fontes:<http://www.laohamutuk.org/Oil/PetFund/05PFIndex.htm#2016>

## 4.3 Fundo Petroleo

### Transfere husi Fundo Petroleo

Tinan 2016 balansu fundu nian tun tan ona US\$373 milaun (husi US\$ 16,218 milaun iha 2015 ba US\$ 15,844 milaun iha 2016). Deklino segunda fez iha tinan ida ne'e nian desde inisiu fundu.

Balansu em jeral husi fundu afeta husi reseita petroleo, retornu investimentu no levantamentu.

Reseita petroleo no retornu investimentu kontribui ona \$ 224 milaun no US\$648 milaun kontribui ona ba fundu durante tinan ne'e nian, respetivamente. Total levantamentu \$1,245 milaun husi fundu atu finansia Orsamentu Estadu rezulta ona balansu fundu nian deklino.

Reseita Petroleo deklino justifika husi deklino produsaun oleo, presu oleo no aranjamentu tax settlements no mos, persiza nota katak reseita petroleo agora derivado husi kampo ida deit, mak Bayu Undan, ne'ebe produs ona komesa iha 2004. Kitan, kampo kiik seluk tan, komesa ona produsaun iha 2011 maibe suspende iha Dezembru 2015 tanba presu oleo ne'ebe tun los.

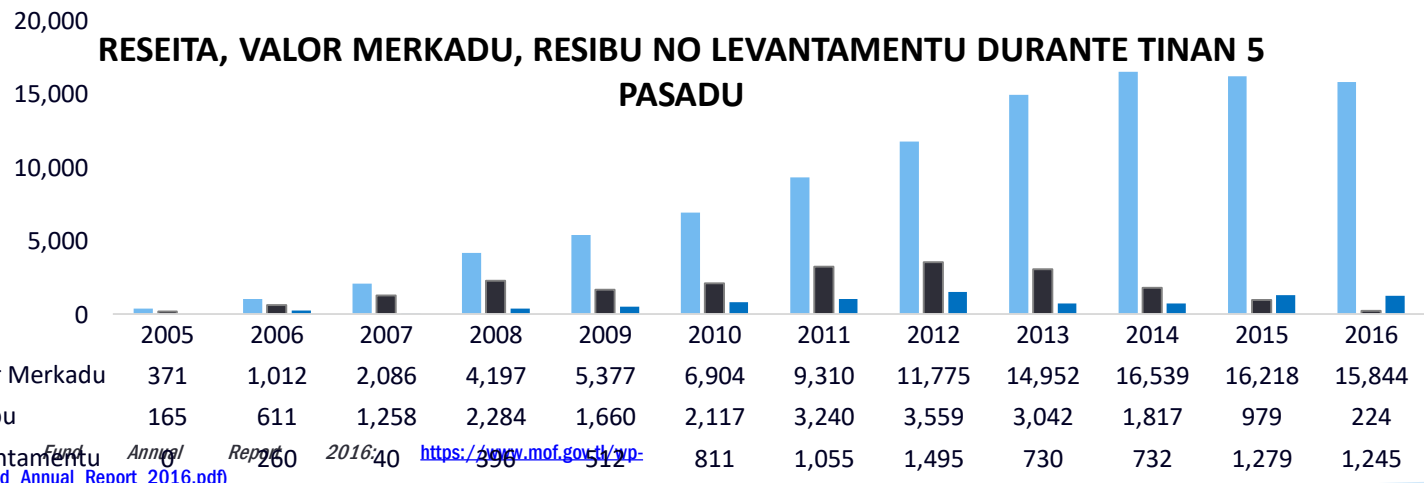
### Levantamentu

Governu Levanta \$1,244.8 milaun husi fundu durante 2016 hodi finansia Orsamentu Jeral Estadu. \$ 700 milaun liu ona RSE tuir lolos \$ 545 ba tinan ne'e nian.

Governu levanta ona \$ 8,554 milaun husi fundu desde inisiu to'o remata 2016. ne'e exede kumulativu RSE nian durante periodu husi \$ 3,003 milaun. Excesso ne'e refleta politika governu nian ba front-load expenditure hodi permiti dezvoltamentu ekonomia.

Implikasaun ba estratejia investimentu fundu petroleo nian konsidera kuidadu tebes no sumariza ona iha seksaun relasionadu ba konselu husi Investment Advisory Board.

Fontes: <https://www.mof.gov.tl/wp-content/uploads/2017/09/English-Final-Report-2016.pdf>



Fontes: <https://www.mof.gov.tl/wp-content/uploads/2017/09/English-Final-Report-2016.pdf>

## 4.3 Fundo Petroleo

### Reseita Fundo Petroleo

Tinan 2016, kampo gas ida deit ona mak iha fase produsaun Bayu- Undan. Kampo refere komesa iha fase produsaun iha 2004.

Presu oleo, volume produsaun no kustu produsaun fatores prinsipal tolu ne'e mak afeta Governu afluxo (inflow) husi reseita petroleo nian. Total reseita petroleo koleta ona durante 2016 mak US\$ 224 milaun. Ne'e kompostu husi \$ 90 milaun Impostu Petroleo nian, \$ 27 milaun lukru (profit) oil & gas no royalties no \$6 milaun reseita petroleo seluk. Koleksaun iha liquido (net) tax settlement\*. Koleksaun sira ne'e tuir artigu 6.1 (a), (b), no (e) husi lei fundu petroleo respetivamente.

Tuir estatamentu finanseiru fundu petroleo nian, iha 2015 fundu refere komesa ho balansu inisiu US\$ 16,218 milaun, simu porvolta US\$ 224 milaun husi reseita petroleo, transfere ba Orsamentu Estadu -US\$ 1,245 milaun, US\$ 648 milaun husi lukru investimentu no final ho US\$ 15,844 milaun.

Hafahe entre reseita petroleo impostu no naun impostu mak hanesan tuir mai ne'e:

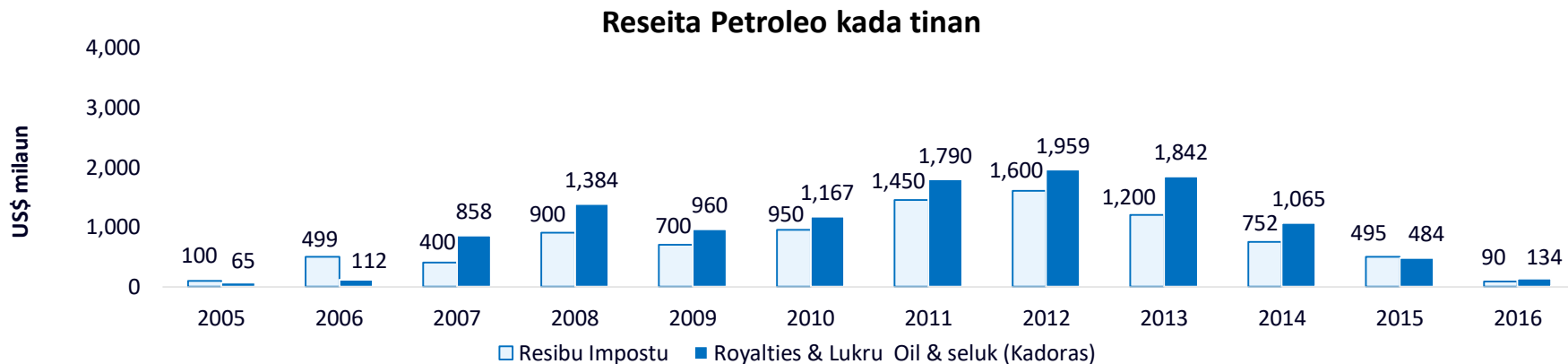
### Governu Timor-Leste no ConocoPhillips Australia settle tax disputes

Fevereiru 2016, Governu Timor-Leste no ConocoPhillips anunsia ona atu resolve (settlement) ba disputa impostu balun, partikularamente, parte sira resolve ona asesmentu impostu relasionadu ba planu desmantelamentu Bayu-Undan, Perfurasaun Phoenix-Firebird no Capacity Reserve Charge. Parte sira laabele atinji akordu relasionadu withholding tax kadoras nian no aseita ona atu husik kestaun ne'e ba iha Singapore International Centre constituted Tribunal.

GSMS Timor-Leste diskute kestaun ne'e relasionadu publika montante husi tax settlement Governu aseita ona ba tax settlement sei publika ho nivel agregadu. Maibe tanba ho tempo ne'ebe limitadu tebes atu rekonsilia no atinji akordu husi parte relevante, sei la inklui iha relatoriu tinan ne'e nian. parte sira relevante sei halo esforsu divulga montante total husi tax settlement iha relatoriu tuir mai.

\*Fontes:

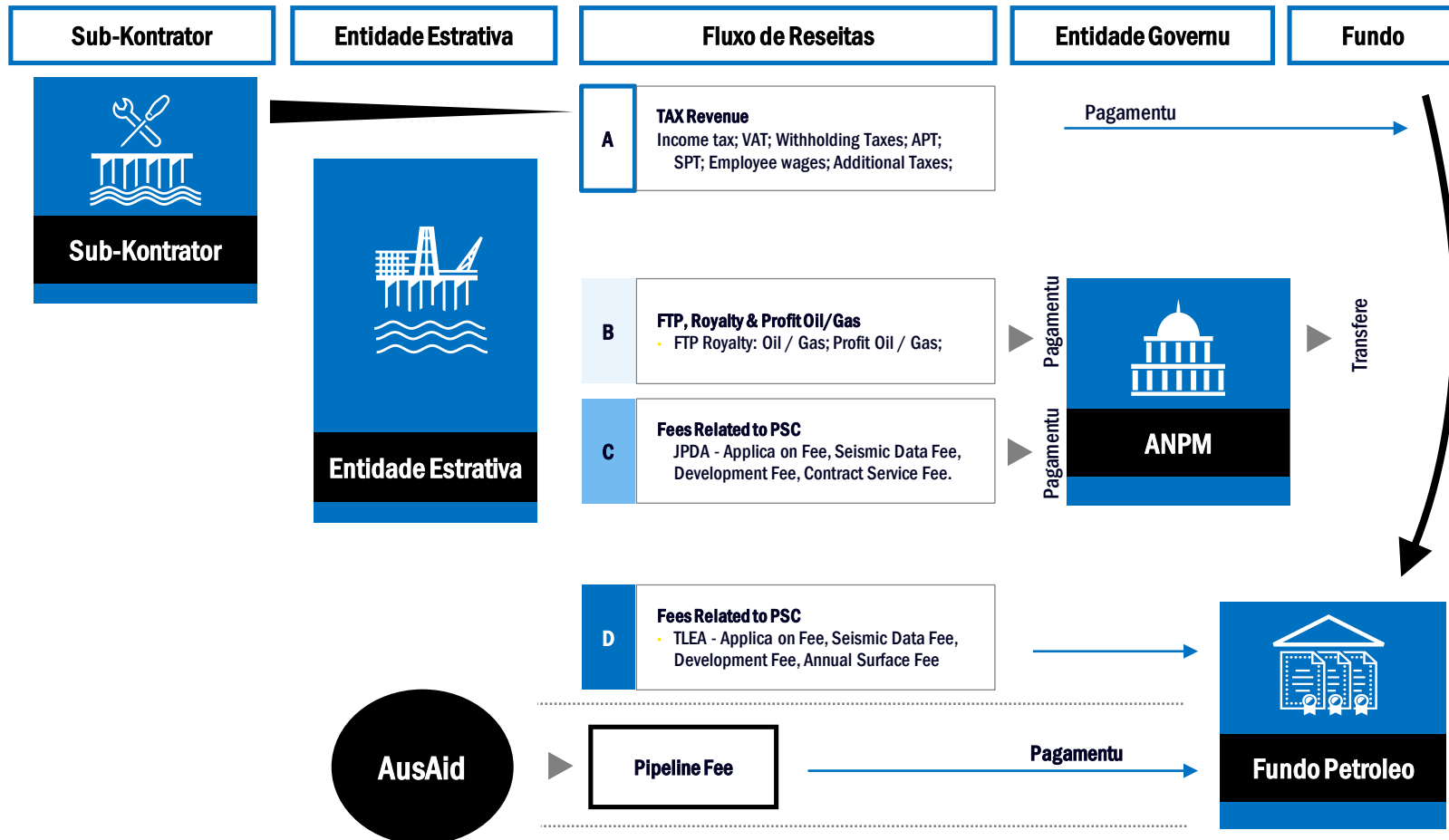
- <http://timor-leste.gov.tl/?p=14540&lang=en>
- <https://www.mof.gov.tl/wp-content/uploads/2017/09/English-Final-Report-2016.pdf>
- <http://www.conocophillips.com.au/newsroom/news-releases/story/timor-leste-and-conocophillips-australia-settle-tax-disputes/>
- <https://www.laohamutuk.org/Oil/tax/2016/TLCPSettleTax17Feb2016en.pdf>



# 4.4 Sumariu husi proesu pagamentu

## Sumariu husi proesu pagamentu

Kuase la iha links direta husi setor petroleo ba restante ekonomia. Produsaun petroleo sira hotu ne'e iha tasi laran deit no buka atu fo' o deit ba (outsourced) kompania estranjeiru. Reseita petroleo fluxo (flow) ba iha timor-leste fundo petroleo husi ne'eba mak porsaun levanta liu husi orsamentu governu hodi beneficia ba setor naun petroleo.



## 4.5 Kompania Publiku Estadu (KPE)

Lei atividade petroleo (Lei Nu 2005/13) - Artigu 22 "Partisipasaun estadu iha operasaun petroleo , "permiti ba kompania nasional petroleo estadu nian (KPE) hodi partisipa iha konsorsiu (JV) hodi esplora no explota rekursus petróleo iha Timor-Leste. (KPE) laiha parseria iha kampo Bayu-Undan, Kitan no Greater Sunrise iha ADPK, ne'ebe kontratu sira ne'e asina ona antes lei atividade petroleo sai ona hanesan lei no (KPE) estabelese ona

### TIMOR GAP, E.P.

TIMOR GAP E.P estabelese hanesan kompania nasional Timor-Leste husi dekreto lei nu 31/2011. Objetivu prinsipal mak aktu em nome estadu atu conduzir (conducting) negosiu iha setor petroleo no gas

kompania ne'e mos simu ona injeksaun fundu husi governu ho forma halao transferensia publiku kada tinan ho objetivu atu suporta atividade operacional tuir lei orsamentu estadu nian. Transferensia publiku ba TIMOR GAP halao liu husi ministerio petróleo no rekursus minerais (MPRM) nia orsamentu annual. Fundu aloka ona ba TIMOR GAP ne'e bazeia ba planu anual kompania ne'ebe aprova ona husi Konsehu Ministrus.

Akordu kona-ba ezekusaun orsamentu no relatoriu asina kada tinan entre MPRM no TIMOR GAP antes transferensia (disbursement) fundu ba konta bankaria dezignadu kompania nian. Tuir dekreto lei Art.4 nu 31/2011, TIMOR GAP iha dever atu submete relatoriu kada fulan tolu ba MPRM kona-ba utilizasaun fundu husi transferensia publiku adekuadamente. Detalhu husi transferensia ne'e mensiona iha relatoriu anual TIMOR GAP tinan 2016.

Kompania refere iha quota 60% iha GAP-MHS Aviation Lda (GAP-MHS). Laiha dividendo mak deklarada durante tinan finanseiru 2016 (2015: \$1.357,038). GAP-MHS kontribui ona ho fahe lukru \$419,959 (2015: \$403,861) ba rezultadu grupo konsolidadu (consolidated results of the group).

Atividade sira ne'e iha variavel husi " rai maran ba tasi laran no Nasional to'o Internasional". Iha tinan 2016 TIMOR GAP

- Hola parte iha konsorsium(JV) ho Eni no Inpex ba PSC 11-106 iha area ADPK ho data efektivu 23 Outubru tinan 2013. TIMOR GAP iha 24% share parseria konsorsium (JV) nian.
- Hanesan divulga ona iha relatoriu TL-EITI 2015, TIMOR GAP komesa pela primeira vez partisipa iha atividade explorasaun dentro AETL, ho explorasaun bloku iha rai maran ida. Iha 23 Dezembru 2015, TIMOR GAP asina ona KFP daruak atu komesa explorasaun iha bloku TL-SO-15-01.
- iha 2016 area bloku rai maran atribui (assigned) ba TIMOR GAP husi Ministerio do Petroleo e Recursos Minerais, ho aprovasaun husi conselho ministro (detalha liu tan haree iha "Brief Note on direct TIMOR GAP award"). Naroman iha leten, oportunidade ba liur (farm out) promove bloku rai maran nian.hanesan rezultadu ne'ebe, iha 16 Novembru, akordu komersiu asina ona entre TIMOR GAP no TIMOR RESOURCES PTY LTD. KFP espera bele asina sedu iha 2017.
- TIMOR GAP mos iha mandatu ona em nome estadu hodi jere projetu Tasi Mane, estudus balun ne'ebe ligadu ho downstream no projetu maior seluk oleo & gas nian halao em nome de estadu.

Iha 2016 governu selu subvensaun (grant) ba TIMOR GAP US\$6 milaun (2015: US\$9.7 milaun).

Husi analiza ne'ebe halo ona, TIMOR GAP laiha kualkuer relasionadu despezas quasi-fiscal ba servisus sosial sira ne'ebe atu relata iha tinan 2016.

Fontes: <https://www.timorgap.com/databases/website.nsf/vwAll/Annual%20Reports>



## 4.5 Kompania Publiku Estadu (KPE)

### Nota Breve kona-ba Award direta rai maran (Onshore) ba TIMOR GAP

TIMOR GAP E.P., Kompania Oleo Nasional Timor-Leste nian, awarded eksklusivamente direitu esplorasau hidrokarbonetu ba bloku rai maran (figura 1) husi rezolusaun governu 44/2017 iha Dezembru 2015. subsekuentemente bloku rai maran fahe ba sub-bloku 3 (A, B & C), ida-idak ho nia area aproximadamente 1000km<sup>2</sup>. iha Abril 2017 Blocks A & C.

Fontes:

[https://www.researchgate.net/publication/326060398\\_TIMOR\\_GAP's\\_Onshore\\_Block\\_A\\_Preliminary\\_Assessment\\_of\\_Prospectivity\\_in\\_Onshore\\_Timor-Leste](https://www.researchgate.net/publication/326060398_TIMOR_GAP's_Onshore_Block_A_Preliminary_Assessment_of_Prospectivity_in_Onshore_Timor-Leste)

TIMOR GAP, liu husi TIMOR GAP Onshore Block Unipessoal Lda, forma parseria ba konsorsium (joint venture) ho intensaun atu tama ba KFP iha bloko rai maran nian. objetivu ne'e atinji ona wanhira, iha Novembru 2016 TIMOR GAP tama ona iha akordu komersiu ho TIMOR RESOURCES, tuir karta ne'ebe hetan ona (acquired) interese partisipa iha bloku A no C. Konsekuentemente area esplorasau PSC (PSCs TL-OT17-08 no TL-OT-17-09 respetivamente) iha 50:50 parseria asina ona iha 2017, ho Timor Resources asumi hanesan operador.

Fontes: TIMOR GAP 2016 annual report

<https://www.timorgap.com/databases/website.nsf/vwAll/Annual%20Reports>

Hatuir lei direta award ne'e posibel . Tuir lei atividade petroleo 13/2005 no artigo 13 b) :

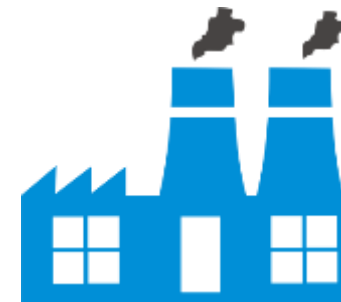
“...Ministerio bele hili atu award autorizasaun liu husi negosiasaun direta sem fo'o sai konvite:

- (i) Em kasu Autorizasaun asesu sira; ka
- (ii) Em kasu tipu sira seluk husi Autorizasaun ne'ebé mak iha interese publiku atu halo”.

Bele konsidera katak TIMOR GAP E.P nia misaun no objetivu, hanesan Entidade Nacional Petróleo ne'ebé mak foun, Ministerio konsidera award ne'e halo ba interese nasional publiku no marka (milestone) signifikante ba TIMOR GAP E.P hodi dezenvolve hanesan kompania oleo no gas.

Papel TIMOR GAP E.P. Iha esplorasau rai maran (onshore) ne'e xave hodi atinji benefisiu masimu ba Timor no maximiza partisipasaun sidadaun timor oan. Hanesan nota ona iha sesto konstitusional governu nia programa ba operasaun no atividade kompanian nian ne'e “ Sentral ba estratejia atu dezenvolve ami nia industria petroleo” no fo'o (provides) “ dalan ba Timor-Leste atu iha direta partisipa (stake in) negosiu no benefisia husi espensaun setor refere.

Fontes: <http://timor-leste.gov.tl/?p=17711&lang=en>



# Vizaun Jeral Industria Estrativa Timor-Leste iha 2016- Minerais

## Linha Jerais (Outline)

Timor-Leste (liu husi diploma ministerial) iha ona diferensa entre definisaun husi artizenal, Mediu no largo. Minerais eskala kiik la konsidera iha definisaun tanba atividade atual (kolesaun produsaun no taxa (fees) ne'e porsaun kiik, kompara ba setor Oleo no Gas no ate kompara ho setor ekonomia sira seluk.

Alende ne'e, artizenal refere ba pura manual minerais ho masimu usa 60 toneladas kada fulan ba materia konstrusaun.

Tuir dadus ne'ebe mak asesivel, setor minerais iha Timor-Leste ne'e artizenal skala kiik no desizaun atu usa matadalan EITI standard (tuir volume / atividade) no divulga asesivel informasaun kona-ba setor refere ho informasaun adisional balun kona-ba reseita (reseita lisensa).

Timor-Leste



## 5.1 Enkuadramentu Legal

Iha tinan 2008 governu aprova ona diploma ministerial nº 1/2008 30 Julho. ba regra espesifika lisensa atividade estrasaun minerais massas (Minas no Pedreiras). No minerais iha eskala industria. Diploma ministerial ne'e hetan amandamentu dala rua:

- Diploma Ministerial 1/2009, 12 Augustu, 2009
- Diploma Ministerial 2/2014, 19 Feveiru, 2014

Amandamentu dahuluk introdus ona proibisaun kona-ba estrasaun rai henek tasi hodi nune'e bele hadia fali marítima ou panorama kosteira no kria kondisaun ba kriastrutura hodi hadia diak liu tan ba usa área sira ne'e, hanesan benefisiu direta ba populasaun no hodi permiti dezvoltamentu setor turismo nian.

Amandamentu daruak introdus ona formulariu sira ba objetivu lisensa nian, ne'ebe kobre atividade estrasaun minerais mediu no eskala bo'ot resientemente, Autoridade Nacional do Petroleo e Minerais (ANPM) dezigna ona hanesan Autoridade ne'ebe responsavel ba administra no regula atividades petroleo no minerais iha Timor-Leste.

Atualmente, diploma ministerial nº 1/2008 la vale aplikavel, ne'ebe revoga ona (revoked) husi diploma ministerial nº 64/2016, 16 Novembru.

Diploma Ministerial foun halo diak liu tan rekizitu sira ba lisensa no introdus prinsipiu sira ne'ebé mak alinhadu ho esbosu Kodigu Minerais nian. (lisensa kada tinan bele haree hotu iha aneksu D).

Lejislasaun:

- Diploma Ministerial Nu.64/2016, 16 Novembru
- Rezolusaun Governu Nu.35/2016, 19 Outubru
- Dekretu lei Nu. 5/2011 Lisensa Ambiental

Fontes: New mining code:  
<http://web.anpm.tl/>

### Diploma Ministerial Nu.64/2016, 16 Novembru

Timor-Leste Diploma Ministerial Nu.64/2016, 16 Novembru klarifika persiza melhora liu tan prosesu administrativa ba lisensa nian, obrigasaun jeral titular (holder) lisensa, klasifikasaun atividade no sira nia asociadu asesmentu taxa (fee), melhora teknika rekere ba evalusaun, planu, implementasaun, no monitorizasaun, inspesaun, audit no relata atividade minerais.

Diploma ne'e promove partisipasaun korporativa ou kompania timor inkopora tuir lei Timor-Leste iha peskiza no explorasaun relasionadu ba metaria konstrusaun ho minimu interese partisipasaun liu 50% nain ou kontrola husi timorense.

Lisensa fo'o husi ANPM mak hanesan lisensa prospeasaun, Lisensa explorasaun no lisensa minerais, esepu ba dimensaun no pedra ornamental, lisensa hotu iha nia durasaun to'o tinan ida (1), mesmo respetiva ordem aprovasaun estipula ho forma seluk.

# 5.2 Prosesu Lisensa

## Taxa (Fees) no Klasifikasaun

Taxa (Fees) no klasifikasaun ba lisensa mineiru iha 2016 aplika tuir Diploma Ministerial Nu. 2/2014 19 Feveiru husi Janeiru to'o Novembru 2016 no Diploma Nu. 64/2016 Novembru 16 aplika husi Dezembru ate prezente.

Klasifikasaun husi artizenal, eskala Mediu no largo no lisensa taxa (fees) mak hanesan ilustra iha kraik:



## Taxa (Fee) Lisensa nian – Artigu. 7

Taxa (fee) lisensa nian aplika ba atividade diferente ne'ebe klasifika iha leten mak hanesan tuir mai ne'e:



## Minerais / Taxa (fee) estrasaun – Artigu. 8

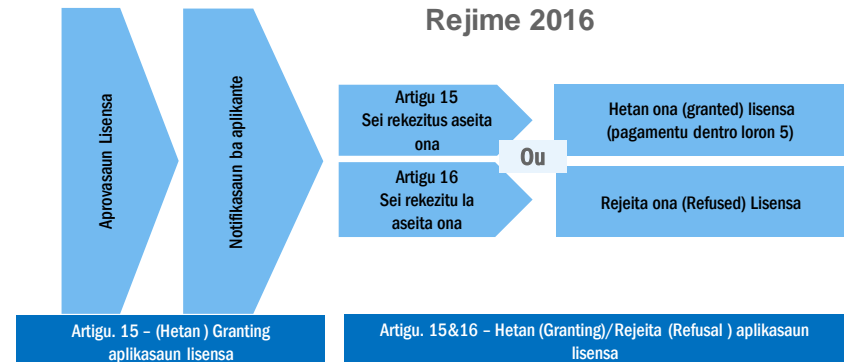
Tarefa esplorasaun tuir ho diferense volume no klasifikasaun mak hanesan tuir mai ne'e:

*Jornal da República*

	MATERIAIS DE CONSTRUÇÃO (em USD/ton exploradas)		MATERIAIS DE TRANSFORMAÇÃO (em USD/ton exploradas)			ROCHAS ORNAMENTAIS (em USD/ton exploradas)	
	Outros 716mm	Areia (dimensão =16mm)	Calcário	Argila	Gesso	Calcário, Granito e Mármore	Outros previstos no artigo 28
Artisanal	0.00	0.00	N/A	N/A	N/A	N/A	N/A
Escala Média							
Grande Escala	3.00	2.00	0.75	0.50	0.75	8.00	7.00

## Lisensa

Escopo lisensa nian iklui peskiza sientifiku, lisensa prospeasaun no lisensa minerais (artigu 12 no 13 DM 64/2016 16 Novembru). Rekerementu lisensa ne'ebe aplika mak hanesan tuir mai ne'e:

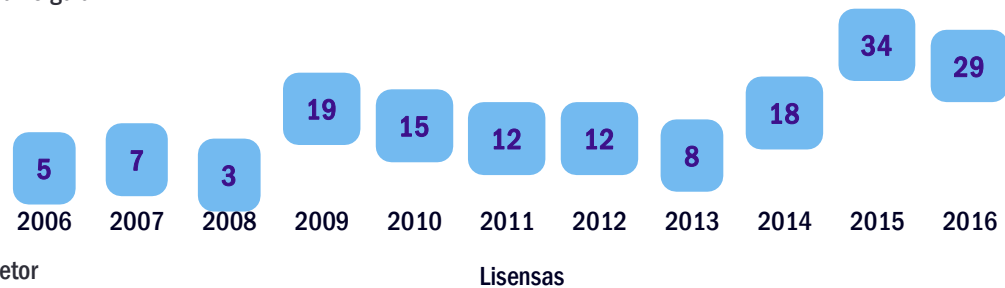


## 5.3 Atividade Minerais iha Timor-Leste

### Numeru lisensa

Husi 2006 to'o 2016 numeru lisensa ne'ebe rejista ona husi Diresaun Nasional Minerais nian, MPM no ANPM (2016) iha aumenta tan (hare aneksu D). Nune ´e mos verefika ona aumentu signifikativu iha tinan 2015 no 2016 kompara ho tinan anterior. Ida ne ´e justifika husi introdusaun amandamentu daruak no regulasaun foun ne ´ebe mak halo ajustamentu atu hafasil prosesu aplikasaun lisensa no guia ne'ebe diak. Haree detalhas kona-ba lisensa iha aneksu D.

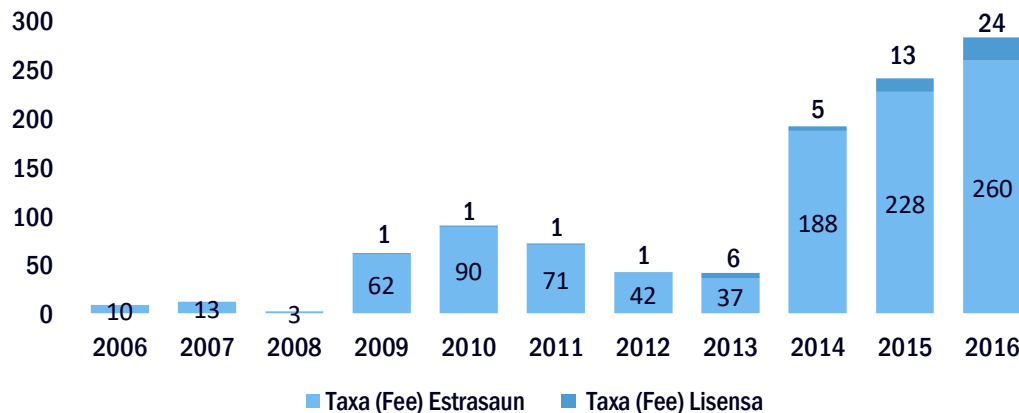
Lisensa fo' o sai (issued) 2006 - 2016



### Reseita

Desde tinan 2016, obter reseita husi estrasaun no taxa (fee) lisensa iha setor minerais aumenta tan haree iha grafiku hanesan tuir mai. ne ´e prinsipalmente justifika husi lejislasaun no kontrolu balun ne'ebe implementa ona husi Ministerio do Petroleo no Minerais

Total Estrativa no taxa (fees) Lisensa \$US '000



Fontes: <http://www.anpm.tl/list-of-licenses-2006-2016/>

## 5.4 Kobre Artizenal no Eskala Kiik Minerais

Tuir rekeztu EITI 6.3 espera relatoriu EITI nian inklui “ estimativa atividade setor informal nian, inklui, mas la nesesiariamente limita, eskala ki´ik artezanal minerais” no kontribuisaun ba ekonomia ne´ebe kobre iha tinan fiskal nian.

Iha faze escopo, GSMS verifika ona katak operasaun minerais formal ou informal mak predominantemente formas simplifikada (predominantly simplified forms) ba esplorasau, estrasaun, prosesamentu no transporte. Iha Timor-Leste, ida ne´e mos hanesan setor tipiku informalidade (typical informality) ho lakuna iha dadus (estatistika produsaun desagregadu husi kampo mineiru no minerais).

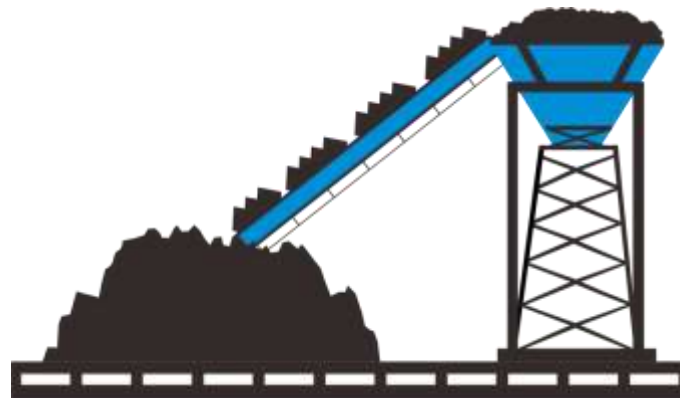
Setor Minerais iha Timor-Leste, ho atividade atual (koleta ona produsaun no taxa (fee), ne´e konsidera hanesan eskala ki´ik (especialmente kompara ba setor Oleo no Gas).

GSMS konsidera ona kestaun proporsionalidade, ezemplo esforsu hira, tempu no rekursu mak apropriadu ba montante informasaun ne´ebe mak sei uza. Kolesaun dadus bele iha implikasaun signifkativa ba iha nia kustu, ne´e duni, konklui ona katak, iha faze escopo reseita minerais nian sei immaterial.

### Estrasaun ho eskala mediu



### Estrasaun ho eskala bo´ot



# 6 Rekonsiliasaun Impostu no pagamentu sira seluk

## Aseita ona ho prosedementu

Aseita ona ho prosedimentu (Agreed upon procedures) relaciona ba impostu, naun impostu no pagamentu sira seluk, inklui ona hanesan tuir mai ne'e:

- Obter (obtain) informasaun husi kompania estrativa no autoridade governu kona-ba impostu, naun impostu no pagamentu sira seluk iha tinan 2016;
- Rekonsilia dadus husi kompania estrativa no autoridade governu kona-ba kada tipu pagamentu, ba kada kompania iha tinan 2016
- Em kazu indentifika diskrepansia kona-ba pagamentu sira ne'e, indika hanesan kompania atu esplika
- Se bazeia ba esplikaun ne'ebe simu ona husi kompania sira (ou se kompania rekuza fo'o esplikaun sira ne'e), la possivel atu determina kauza husi diskrepansia sira ne'e, atu responde respetivu autoridade governu bele husu hodi fo'o informasaun detalhu kona-ba tipu pagamentu sira ne'e.
- Se bazeia ba esplikaun ne'ebe simu ona husi kompania no autoridade governu (ou se sira rekuza fo'o esplikaun sira ne'e), diskrepansia sei mantein la iha esplikaun, entaun ida ne'e sei indika iha relatoriu EITI nian.

Timor-Leste



## 6.1 Rezultadu Jeral husi Rekonsiliaaun Pagamentu

### Reseita ne'ebe hetan husi atividade estrativa Oleo no Gas no apoio atividade sira.

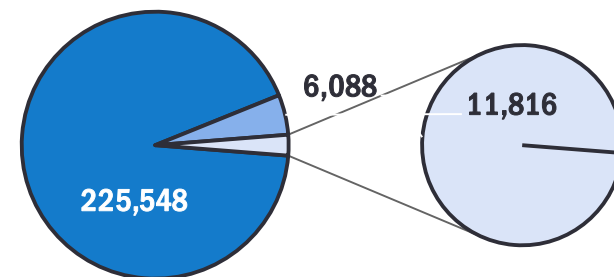
Iha tabela kraik breve deskrisaun no sumariu husi total montante reseita simu husi entidade governu husi setor Oleo no Gas no montante iha escopo:

Reseita ne'ebe hetan (generated) iha 2016 (Tokon USD)	Total	Escopo	% Escopo
Total Reseita Naun Impostu relata ona husi ANPM	147,037	147,034	100.00%
Total Reseita Impostu Kontrator	78,511	78,503	99.99%
Total Reseita Kontrator *	225,548	225,537	100.00%
Total Reseita kadoras (Pipeline) relata ona husi BCTL	6,088	6,088	100.00%
Total Reseita Impostu Sub-Kontrator **	11,816	10,034	85.27%
Laiha escopo		1,793	0.72%
<b>TOTAL</b>	<b>243,452</b>	<b>243,452</b>	<b>100.00%</b>

\* Dezagregadu iha aneksu A

\*\* Dezagregadu iha aneksu B

Total Reseita iha US\$'000



- Atividade Estrativa Oleo no Gas
- Apoio atividade Oleo no Gas
- Taxa kadoras (Pipeline fee)



# 6.1 Pagamentu husi Kompania Estrativa Oleo no Gas iha escopo

## Pagamentu Impostu no Naun Impostu husi kompania estrativa Oleo no Gas no sira nia afiliadu involve operasaun oleo no gas iha Timor.

Detalha kada kompania husi montante reseita Impostu no Naun Impostu relata ona husi governu reprezenta hanesan tuir mai ne'e:

Husi (out of) kompania 25 mak iha pagamentu kona-ba atividade petroleo ba entidade governu (DNRP, ANPM, BCTL no Fundo Petroleo), 23 mak iha escopo { akumuladu ona pagamentu ne'ebe as liu limita (threshold)}. Endida 2 mak laiha escopo mak: Japan Energy EP JPDA Pty Ltd and Oilex (JPDA 06-103) Ltd. Detalha ba montante ne'ebe simu ona husi governu husi entidade sira ne'e detalha ona iha aneksu A no reprezenta reseita total tokon 11.

Entidade	Income Tax	APT Installment	VAT - JPDA	Wages Withholding Tax	Withholding Tax Payments	Additional Tax	FTP	Royalties	Profit Oil	Contract Services Fee	Development Fee	Seismic Data Fee	Surface Rental Fee	Interest Received	Total relata ona husi governu
Inpex Sahul Ltd	-	-	-	-	330,484	-	-	-	29,717,786	-	-	-	-	309	30,048,579
Inpex Timor Sea Ltd	-	-	-	-	8,651	-	-	-	309	-	-	-	-	-	8,960
Conocophillips (03-12) Pty Ltd	2,252,768	7,461,051	2,085,410	2,109,990	829,457	-	12,163,874	-	28,270,094	160,000	5,279,750	-	-	-	60,612,394
Conocophillips (Timor Sea ) Pty Ltd	1,861,660	3,044,941	-	-	64,906	-	-	-	-	-	-	-	-	-	4,971,507
Conocophillips (Emet) Pty Ltd	2,727,247	357,005	-	-	7,655	-	-	-	-	-	-	-	-	-	3,091,907
Conocophillips JPDA Pty Ltd	2,615,854	5,865,799	-	-	125,871	-	-	-	-	-	-	-	-	-	8,607,524
Conocophillips (03-13) Pty Ltd	4,234,470	2,045,735	-	-	44,059	-	-	-	-	320,000	-	-	-	-	6,644,264
Conocophillips Timor Leste	-	-	-	292,608	11,482	-	-	-	-	-	-	-	-	-	304,090
Woodside Energy Ltd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Woodside Petroleum (Timor Sea 03-19) Pty Ltd	-	-	-	24,066	600	-	-	-	-	160,000	-	-	-	-	184,666
Woodside Petroleum (Timor Sea 03-20) Pty Ltd	-	-	-	-	-	-	-	-	-	160,000	-	-	-	-	160,000
Santos JPDA (91-12) Pty Ltd	1,771,758	6,821,005	-	-	276,231	-	-	-	27,881,870	-	-	-	-	-	36,750,864
Tokyo Timor Sea Resources Pty Ltd	12,840,477	5,617,664	-	-	461,632	-	-	-	24,005,011	-	-	-	-	217	42,925,001
Eni JPDA 03-13 Limited	5,814,793	1,639,186	-	-	226,973	-	-	-	18,136,532	-	-	-	-	-	25,817,484
Eni JPDA 06-105 PTY LTD	-	-	2,453,402	200,063	1,803,529	-	-	73,950	-14,982	160,000	325,000	-	-	-	5,000,962
Eni JPDA 11-106 P/L	-	-	-	-	106	-	-	-	-	80,000	-	-	-	-	80,106
Eni Timor - Leste S.P.A ( PSC area 4)	-	-	-	-	28,862	-	-	-	-	-	-	-	154,000	-	182,862
TIMOR GAP PSC JPDA 11-106	-	-	-	850	-	-	-	-	-	-	-	-	-	-	850
TIMOR GAP Offshore Unipessoal	-	-	-	133,486	-	-	-	-	-	-	-	-	-	-	133,486
TIMOR GAP, Onshore Block, UNIPessoal, LDA	-	-	-	7,879	-	-	-	-	-	-	-	-	-	-	7,879
TIMOR RESOURCES PTY LTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Talisman Group	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Others	3,663	-	-	-	-	-	-	-	-	-	-	-	-	-	3,663
<b>Total</b>	<b>34,122,690</b>	<b>32,852,386</b>	<b>4,538,812</b>	<b>2,768,942</b>	<b>4,220,498</b>	<b>0</b>	<b>12,163,874</b>	<b>73,950</b>	<b>127,996,620</b>	<b>1,040,000</b>	<b>5,604,750</b>	<b>0</b>	<b>154,000</b>	<b>526</b>	<b>225,537,048</b>

## 6.1 Rezultadu Rekonsiliaun-Kompania Estrativa

Prosesu rekonsiliaun nian hanesan deskreve ona iha kraik seksaun 8.1. ne'ebe hatudu (displayed) nota diferensa entre montante pago husi atividade estrativa oleo no gas no montante simu ona husi entidade Governu:

Haree iha pajina tuir mai deskrisaun ba ajustamentu halo durante prosesu rekonsiliaun.

Entidade	Relata husi entidade	Relata husi governu	Rezultadu husi pedido Inislu	Ajustamentu husi entidade	Ajustamentu husi governu	Relata ona husi entidade	Relata ona husi governu	Diferensa la rekonsilia
Inpex Sahul Ltd	30,048,579	30,048,579	0			30,048,579	30,048,579	0
Inpex Timor Sea Ltd	23,491	8,961	-14,530		14,838	23,491	23,799	308
Conocophillips (03-12) Pty Ltd *	60,512,394	60,612,394	100,000			60,512,394	60,612,394	100,000
Conocophillips (Timor Sea) Pty Ltd *	4,521,507	4,971,507	450,000			4,521,507	4,971,507	450,000
Conocophillips (Emet) Pty Ltd *	2,191,907	3,091,907	900,000			2,191,907	3,091,907	900,000
Conocophillips JPDA Pty Ltd *	7,257,524	8,607,524	1,350,000			7,257,524	8,607,524	1,350,000
Conocophillips (03-13) Pty Ltd *	6,314,264	6,644,264	330,000			6,314,264	6,644,264	330,000
Conocophillips Timor Leste	304,089	304,089	0			304,089	304,089	0
Woodside Energy Ltd			0			0	0	0
Woodside Petroleum (Timor Sea 03-19) Pty Ltd	184,667	184,666	-1			184,667	184,666	-1
Woodside Petroleum (Timor Sea 03-20) Pty Ltd	160,000	160,000	0			160,000	160,000	0
Santos JPDA (91-12) Pty Ltd	44,909,561	36,750,864	-8,158,697	-8,158,702		36,750,859	36,750,864	5
Tokyo Timor Sea Resources Pty Ltd	38,293,722	42,925,001	4,631,279	2,641,254	-1,990,025	40,934,976	40,934,976	0
Eni JPDA 03-13 Limited	26,448,876	25,817,483	-631,393		631,393	26,448,876	26,448,876	0
Eni JPDA 06-105 PTY LTD	4,369,220	5,000,963	631,743		-631,393	4,369,220	4,369,570	350
Eni JPDA 11-106 P/L	80,106	80,106	0			80,106	80,106	0
Eni Timor - Leste S.P.A (PSC area 4)	182,862	182,862	0			182,862	182,862	0
TIMOR GAP PSC JPDA 11-106	1,515	850	-665	-665		850	850	0
TIMOR GAP Offshore Unipessoal	151,761	133,486	-18,275	-4,517		147,244	133,486	-13,758
TIMOR GAP, Onshore Block ,UNIPESSOAL, LDA	26,093	7,879	-18,214	-4,425		21,668	7,879	-13,789
TIMOR RESOURCES PTY LTD			0			0	0	0
Talisman Group			0			0	0	0
<b>Total</b>	<b>225,982,138</b>	<b>225,533,385</b>	<b>-448,753</b>	<b>-5,527,055</b>	<b>-1,975,187</b>	<b>220,455,083</b>	<b>223,558,198</b>	<b>3,103,115</b>

\* Por favor nota katak montante ne'ebe apresenta ne'e liquido (net) montante depois aplikasaun husi tax settlement aseita ona entre MdF no Conoco Phillips (haree seksaun 4.5.)

## 6.1 Ajustamentu husi Governu - Kompania Estrativa

	Income Tax	APT Installment	VAT – JPDA	Wages Withholding Tax	Withholding Tax Payments	Royalties	Profit Oil	Offset	Total	Notas
Inpex Timor Sea Ltd					14,838				14,838	1)
Tokyo Timor Sea Resources Pty Ltd	-	-	-	-	-	-	-1,224,481	-765,544	-1,990,025	2)
Eni JPDA 03-13 Limited	-284,997	916,390							631,393	3)
Eni JPDA 06-105 PTY LTD			-580,994	-123,560	73,161	-14,982	14,982		-631,393	3)
<b>Total</b>	<b>-284,997</b>	<b>916,390</b>	<b>-580,994</b>	<b>-123,560</b>	<b>87,999</b>	<b>-14,982</b>	<b>-1,209,499</b>	<b>-765,544</b>	<b>-1,975,187</b>	

Tipo ajustamentu identifika ona iha montante relata husi entidade governu:

- Tax offset;
- Impostu simu relata ona maibe inkoreta klasifika kada tipu impostu ou entidade;

Ajustamentu rekonsiliaaun apresenta kada entidade no kada tipu resibu (receipt) no suporta husi evidencia adekuaudu.

### 1) Ajustamentu kona-ba montante relata ona ba INPEX

2015 ajustamentu iha ANPM pagamentu Royalties/Profit Oil ba Kitan Lifting. Ami obter ona suporta dokumentasaun.

### 2) Ajustamentu kona-ba montante relata ona ba Tokyo Timor Sea Resources Pty Ltd

Tax offset relata ona husi Tokyo Timor Sea Resources iha montante US\$765,544 laos inisiu relata ona husi DNRP. income tax 2016 offset relasionadu ba corporate income pagamentu liu (overpayment) iha 2015.

ajustamentu seluk relasionadu ba profit oil relata ba 2016 exede valor ne'ebe devia pago (2M USD).

### 3) Ajustamentu kona-ba montante relata ona ba Eni

Pagamentu balun rejista iha diferente fluxo de reseita impostu no relatoriu entidade nian. ajustamentu halo bazeia ba apoio no informasaun husi entidade sira. Total montante relata laiha diferensa.

## 6.1 Ajustamentu husi Entidade – Kompania Estrativa

	Income Tax	APT Installment	Profit Oil	Withholding Tax Payments	Total	Notas
TIMOR GAP PSC JPDA 11-106				-665	-665	1)
TIMOR GAP Offshore Unipessoal				-4,517	-4,517	1)
TIMOR GAP, Onshore Block, UNIPESSOAL, LDA				-4,425	-4,425	1)
Santos JPDA (91-12) Pty Ltd	-381,028	-7,731,638		-46,036	-8,158,702	2)
Tokyo Timor Sea Resources Pty Ltd			2,641,254		2,641,254	3)
<b>Total</b>	<b>-381,028</b>	<b>-7,731,638</b>	<b>2,641,254</b>	<b>-55,643</b>	<b>-5,527,055</b>	

### 1) Ajustamentu kona-ba montante relata ona ba TIMOR GAP

Ajustamentu halao justifika ona husi montante ne'ebe rekogniza hanesan impostu 2016 (TIMOR GAP relata) no montante atual pago iha 2016 (ajustamentu halao ona) kiik liu mak taxa bankaria (bank charges) (25 USD kada tranzaksaun). Maske hatene katak iha ne'eba montante la rekonsilia iha data ba publikasaun relatoriu nian, informa ona ami katak parte rua (TIMOR GAP no MOF) sei halo enforso hotu atu rekonsilia montante ne'ebe la rekonsilia.

### 2) Ajustamentu kona-ba montante relata ona ba Santos JPDA (91-12) Pty Ltd

Diferensa entre divulgasaun entidade no montante relasionadu ba montante levantamentu tuir settlement agreements ho MoF hanesan rezultadu selu liu (overpaid) impostu iha tinan anterior no offset devolve (refund) tanba kolokasaun (lodgement) 2015 retornu income tax nian la inklui iha inisiu relatoriu entidade nian.

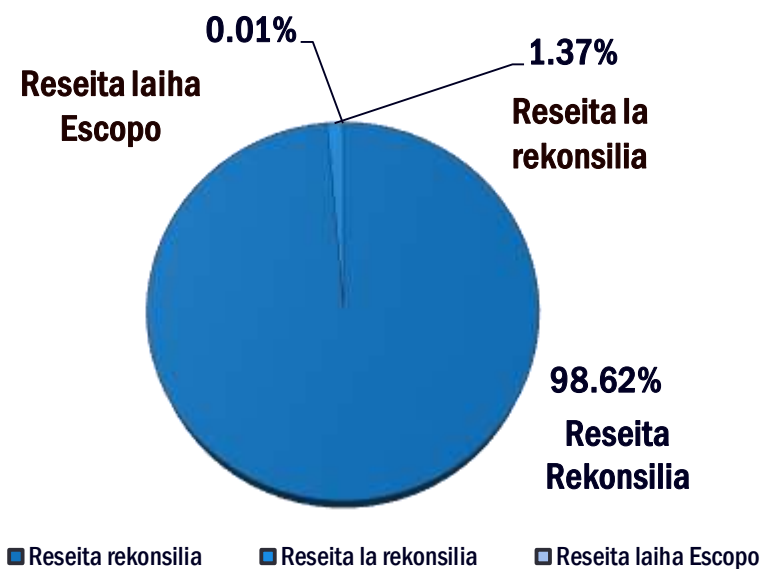
### 3) Ajustamentu kona-ba montante relata ona ba Tokyo Timor Sea Resources Pty Ltd

Entidade relata ona estimasaun impostu em vez de pagamentu halo iha 2016.

## 6.1 Diferensa la rekonsilia – Kompania Estrativa

Bazeia ba rezultadu final diferensa la rekonsilia aproximadamente US\$ 5 milaun. Montante ne'e reprezenta por volta 2% husi reseita total atividade estrativa.

Grafiku iha kraik hatudu rezultadu final no faktu katak 97,73% pagamentu husi operadores sira rekonsilia.



Entidade	Montante iha US\$ Diferensa la rekonsilia
ConocoPhillips *	3,130,000
Timor GAP EP *	-27,522
seluk	637
<b>Total</b>	<b>3,103,115</b>

*\*Al la simu suporta adisional informasaun ne'ebe bele permiti ba konklui katak montante refere rekonsilia ona.*



Timor-Leste



## 6.2 Pagamentu husi sub-Kontrator Oleo no Gas iha Escopo

### Pagamentu impostu husi Sub-Kontrator

Detalha husi kompania kona-ba reseita impostu relata ona husi Governu representa hanesan tuir mai ne'e:

Husi (Out of) 36 sub-Kontrator ne'ebe pago montante impostu DNRP, ami identifika ona entidade 19 ne'ebe halo pagamentu (ba Fluxo de Reseitas) liu ona limita (threshold) ba entidade Governu iha Escopo.

Kompania Sub- Kontrator	Income Tax	Wages Withholding Tax	Withholding Tax Payments	Additional Tax	Total relata husi Governu (USD)
Amec Engineering P/L & Clough Engineering	159,172	8,247	963,069	21,832	1,152,320
Amec Engineering Pty Ltd	-	145,120	-	-	145,120
Bluewater Services International Pty Ltd 1	-	323,749	-	-	323,749
Caltech Unipessoal Lda 384	92,468	449,568	2,108	-	544,145
Cameron Services International Pty Ltd	36,365	93,139	-	-	129,504
Cape Australia Onshore Pty Ltd	-	186,589	-	-	186,589
Cape East Philippines Inc.	-	125,680	-	-	125,680
Compass Group	447,528	118,893	302,409	-	868,830
Fircroft Australia P/L	62,026	208,621	-	-	270,647
FMC Technology Australia Limited	-	276,885	-	-	276,885
GAP MHS Aviation TL Lda	-	35,358	51,092	1,531,536	1,617,986
Halliburton Australia P/L	464,430	36,376	13,950	-	514,755
Interstate Enterprises P/L	23,265	198,967	-	1,400	223,632
Lloyd Offshore Helicopters Pty Ltd	-	523,294	-	660	523,954
Maersk supply service A/S	-	109,671	-	-	109,671
Millenium Offshore Services P/L	2,318,385	83,333	81,881	-	2,483,599
MMA Offshore Vessel Operations Pty Ltd.	-	138,077	48,215	-	186,292
Subsea 7 AU Contracting PL	-	72,954	85,457	-	158,411
Svitzer Asia P/L	-	192,552	-	-	192,552
<b>Total iha Escopo</b>	<b>3,603,639</b>	<b>3,327,074</b>	<b>1,548,181</b>	<b>1,555,428</b>	<b>10,034,322</b>

## 6.2 Rezultadu rekonsiliaaun Sub-Kontrator

Prosesu rekonsiliaaun hanesan deskreve ona iha seksaun 8.1. kraik ne'ebe hatudu nota diferense entre montante pago husi Sub- Kontrator oleo no gas no montante simu ona husi entidade Governu.

Montante iha US\$

Kompania Sub-Kontrator	Relata ona husi entidade	Relata ona husi Governu	Rezultadu husi inisiu pedido	Ajustamentu husi entidade	Ajustamentu husi Governu	Relata husi Entidade	Relata husi Governu	Rezultadu depois rekonsiliaaun
Amec Engineering P/L & Clough Engineering	481,831	1,152,320	670,488	572,089	-	1,053,920	1,152,320	98,399
Amec Engineering Pty Ltd	157,687	145,120	-12,567	-	-	157,687	145,120	-12,567
Bluewater Services International Pty Ltd 1	1,390,098	323,749	-1,066,349	-1,066,349	-	323,749	323,749	-
Caltech Unipessoal Lda 384	541,085	544,145	3,060	9,731	-	550,816	544,145	-6,671
Cameron Services International Pty Ltd	-	129,504	129,504	-	-	-	129,504	129,504
Cape Australia Onshore Pty Ltd	-	186,589	186,589	-	-	-	186,589	186,589
Cape East Philippines Inc.	-	125,680	125,680	-	-	-	125,680	125,680
Compass Group	-	868,830	868,830	-	-	-	868,830	868,830
Fircroft Australia P/L	141,338	270,647	129,309	129,309	-	270,647	270,647	-
FMC Technology Australia Limited	-	276,885	276,885	-	-	-	276,885	276,885
GAP MHS Aviation TL Lda	579,214	1,617,986	1,038,772	-36,219	-1,076,081	542,995	541,905	-1,091
Halliburton Australia P/L	514,968	514,755	-212	-	-	514,968	514,755	-212
Interstate Enterprises P/L	-	223,632	223,632	187,953	-	187,953	223,632	35,678
Lloyd Offshore Helicopters Pty Ltd	-	523,954	523,954	-	-	-	523,954	523,954
Maersk supply service A/S	-	109,671	109,671	109,671	-	109,671	109,671	-
Millenium Offshore Services P/L	1,387,240	2,483,599	1,096,359	2,115,468	-	3,502,708	2,483,599	-1,019,109
MMA Offshore Vessel Operations Pty Ltd.	-	186,292	186,292	-	-	-	186,292	186,292
Subsea 7 AU Contracting PL	173,747	158,411	-15,336	-	-15,336	173,747	143,076	-30,671
Svitzer Asia P/L	-	192,552	192,552	-	-	-	192,552	192,552
<b>Total</b>	<b>5,367,208</b>	<b>10,034,322</b>	<b>4,667,114</b>	<b>2,021,654</b>	<b>-1,091,417</b>	<b>7,388,862</b>	<b>8,942,905</b>	<b>1,554,043</b>



## 6.2 Rezultadu Rekonsiliaun – Sub-Kontrator

Montante total inisiu diferensa representa hanesan tuir mai ne'e:

Deskrisaun	Montante iha US\$	% Montante final relata ona husi Governu
Montante total relata ona inisiu husi Governu	10,034,322	100%
Ajustamentu husi entidade Governu	-1,091,417	-11%
<b>Montante Impostu final relata ona husi Governu</b>	<b>8,893,523</b>	
Montante total relata ona inisiu husi Sub-Kontrator	5,367,208	53%
Ajustamentu husi entidade	2,021,654	20%
<b>Montante impostu final relata husi Sub-Kontrator</b>	<b>7,388,862</b>	
<b>Entidade la responde</b>	<b>2,490,287</b>	<b>28%</b>
<b>Diferensa montante la relata konsiliar</b>	<b>-936,243</b>	<b>-9%</b>

- Montante total la relata inisiu husi entidade US\$ 2,021,654 no deskreve ona husi entidade iha pajina tuir mai.
- Montante total la relata inisiu husi Governu -US\$1,091,417 no deskreve ona iha pajina tuir mai.
- Montante total la konsiliar -US\$ 936,243, montante la signifkante kompara ho montante total valida ona. Montante ne'e la valida desde ami la bele obter responde husi entidade respetiva.

Husi (Out of) entidade 19 iha escopo, ami la obter responde ba entidade 8 : Cameron Services International Pty Ltd, Cape Australia Onshore Pty Ltd , Cape East Philippines Inc., Compass Group, FMC Technology Australia Limited, Lloyd Offshore Helicopters Pty Ltd , MMA Offshore Vessel Operations Pty Ltd. no Svitzer Asia P/L. montante total relata ona husi Governu ne'ebe ami la obter responde US\$ 2,490,287.

Detalha husi pagamentu impostu la responde husi entidade la responde detalha hanesan tuir mai ne'e:

Deskrisaun	Relata ona husi Governu
Income Tax	483,893
Wages Withholding Tax	1,655,110
Withholding Tax Payments	350,624
Additional Taxes	660
	<b>2,490,287</b>

## 6.2 Ajustamentu husi Entidade – Sub-Kontrator

### Ajustamentu husi Sub-Kontrator

Montante iha US\$

Sub-Kontrator	Income Tax	Branch Profits Tax	Wages Withholding Tax	Withholding Tax Payments	Additional Taxes	Total
Amec Engineering P/L & Clough Engineering	26,529				545,560	572,089
Bluewater Services International Pty Ltd			-1,066,349			-1,066,349
Caltech Unipessoal Lda 384	3,404		6,327			9,731
Firecroft Australia P/L	-2,307		131,616			129,309
GAP MHS Aviation TL Lda	-43,574		7,035	320		-36,219
Interstate Enterprises P/L			186,553		1,400	187,953
Maersk supply service A/S			109,671			109,671
Millenium Offshore Services P/L					2,115,468	2,115,468
<b>Total</b>	<b>-15,948</b>	<b>0</b>	<b>-625,147</b>	<b>545,880</b>	<b>2,116,868</b>	<b>2,021,654</b>

### Ajustamentu ba montate relata ona

Ajustamentu identifika hotu ona, exceto ba Bluewater Services International P/L, esplika ona husi faktu inisiu entidade relata ona pagamentu (payable) Impostu 2016 em vez de montante impostu atual pago iha 2016. Ami obter ona evidensia adekuaudu ba ajustamentu hotu.

Relasionadu Bluewater, entidade relata ona valor total baze sujeitu ona ba impostu (taxes), em vez de relata ona deit montante husi additional tax. Depois diskusaun montante relata ona hanesan pago konfirma ona.

## 6.2 Ajustamentu husi Governu – Sub-Kontrator

### Ajustamentu husi entidade governu

Montante iha US\$

Sub-Kontrator	Income Tax	Branch Profits Tax	Wages Withholding Tax	Withholding Tax Payments	Additional Taxes	Total
Bluewater Services International Pty Ltd			-212,020	212,020		0
Firecroft Australia P/L	9,985		-9,985			0
GAP MHS Aviation TL Lda					-1,076,081	-1,076,081
Subsea 7 AU Contracting PL				-15,336		-15,336
<b>Total</b>	<b>9,985</b>	<b>0</b>	<b>-222,005</b>	<b>196,684</b>	<b>-1,076,081</b>	<b>-1,091,417</b>

### Ajustamentu kona-ba montante relata ona

Ajustamentu hotu indentifika ona, exceto ba GAP Aviation ne'ebe esplika ona de faktu entidade governu koretu relata ona impostu simu maibe inkoretu klasifika hanesan tipo impostu.

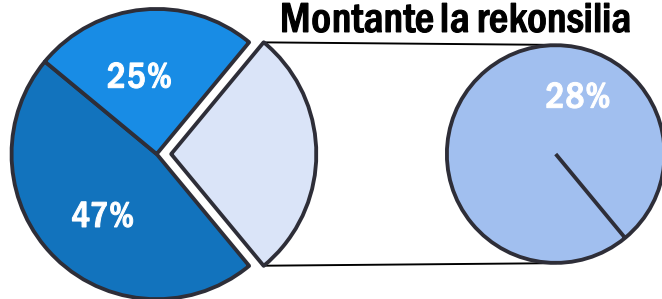
Relasionadu ba GAP Aviation, MoF relata ona total valor salariu (wages) sujeitu ba impostu, em vez de relata deit montante impostu.

## 6.2 Diferença la rekonsilia – Sub-Kontrator

Bazeia ba resultadu final, diferença la rekonsilia aproximadamente US\$ 1,554,043. montante ne'e representa por volta 15% total reseita atividade estrativa.

Haree iha kraik resultadu final no de faktu katak 76% pagamentu husi kontrator rekonsilia ona.

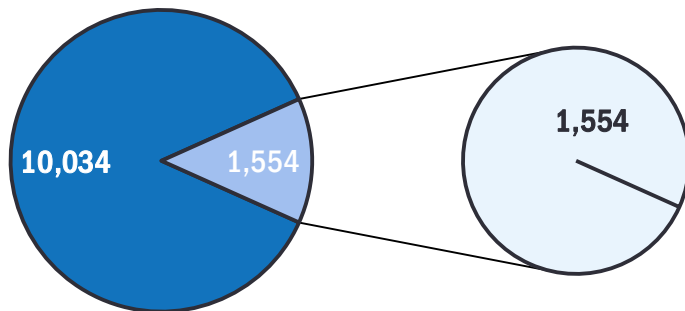
**Montante la rekonsilia**



Relata

La relata

■ Reseita rekonsilia ■ Reseita la rekonsilia ■ La relata



■ Total iha Escopo □ Montante diferença la rekonsilia

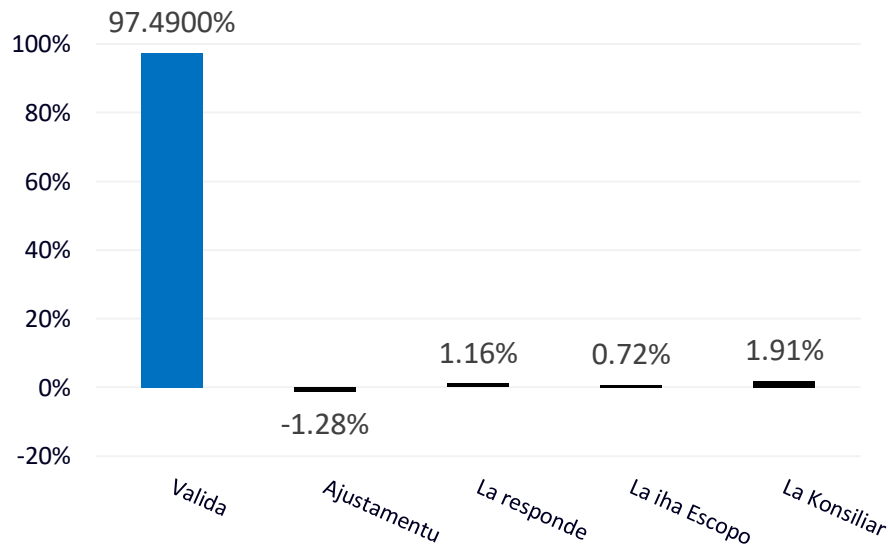
Montante iha US\$

Kompania Sub-Kontrator	Relata ona husi entidade	Relata ona husi Governu	Resultadu depois rekonsillasaun
<b>Diferença la rekonsilia</b>			
Amec Engineering P/L & Clough Engineering	1,053,920	1,152,320	98,400
Amec Engineering Pty Ltd	157,687	145,120	-12,567
Caltech Unipessoal Lda 384	550,816	544,144	-6,672
GAP MHS Aviation TL Lda	542,995	541,905	-1,090
Halliburton Australia P/L	514,968	514,755	-213
Interstate Enterprises P/L	187,953	223,631	35,678
Millenium Offshore Services P/L	3,502,708	2,483,599	-1,019,109
Subsea 7 AU Contracting P/L	173,747	143,076	-30,671
<b>Total diferença la rekonsilia</b>		<b>-10%</b>	<b>-936,243</b>
<b>La relata</b>			
Cameron Services International Pty Ltd	-	129,504	129,504
Cape Australia Onshore Pty Ltd	-	186,589	186,589
Cape East Philippines Inc.	-	125,680	125,680
Compass Group	-	868,830	868,830
FMC Technology Australia Limited	-	276,885	276,885
Lloyd Offshore Helicopters Pty Ltd	-	523,954	523,954
MMA Offshore Vessel Operations Pty Ltd.	-	186,292	186,292
Svitzer Asia P/L	-	192,552	192,552
<b>Total la relata</b>		<b>28%</b>	<b>2,490,287</b>
<b>Total</b>			<b>1,554,044</b>

## 6.3 Sumariu- rezultadu rekonsiliausaun MdF

### Sumariu rezultadu rekonsiliausaun:

#### REZULTADU REKONSILIASAUN

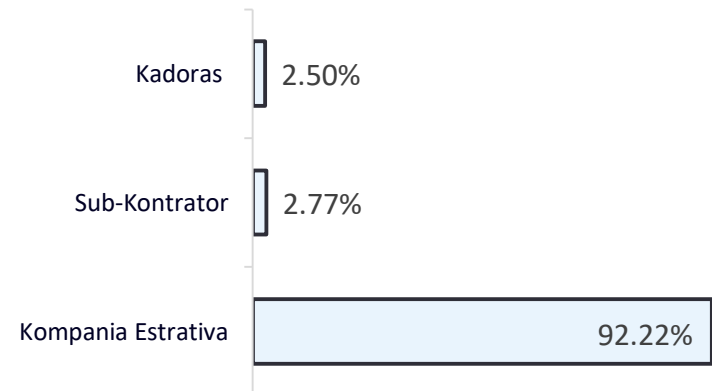


Grafika iha leten representa montante la rekonsilia iha US Dollars, ba kada kategoria. Montante la konsiliar por volta US\$ 4,6 milaun, liu US\$ 3 milaun mak mai husi ConocoPhillips.

Durante prosesu rekonsiliausaun, total resibu (receipts) husi entidade governu tun (decreased) 1.28% no 1.91% deit montante total inisiu relata husi governu la konsiliar.

Pagamentu husi atividade estrativa Oleo no Gas representa 92,22% total resibu (receipts) valida ona no Sub-Kontrator valida ona montante representa 2,77% montante total resibu (receipts) valida ona.

#### % RESIBU (RECEIPTS) VALIDA ONA HUSI TIPU KOMPANIA



# Propriedade Beneficiaria (Beneficial Ownership)

## Reforma Regulamentar ba divulgasaun propriedade beneficiaria

Tuir rekezitu EITI 2.5 ne'e rekomenda katak nasaun kumpridor EITI mantein rejistu asesivel ba publiku kona-ba Propriedade beneficiaria husi entidade korporativa ne'ebe tuir konkursu (bid) ba opera ou investe iha assets estrativa, inklui identidades ba sira nia Propriedade beneficiaria no nivel propriedade (ownership).

Atualmente la iha baze de dados ne'ebe komprehensivu no asesivel ba publiku kona-ba propriedade beneficiaria (beneficial Ownership) ne'ebe alinha ho EITI Standard. Nasaun la mantein rejistu publiku (rejistu kompania) ho informasaun baziku kona-ba entidade korporativa nian. GSMS tenki lansa konsultasaun atu inisia reforma regulatoriu ho intensaun lori Timor-Leste atu divulga regras no regulasaun ne'ebe apar mos ho aseitavel estandarte internasional.

Lei, regulasaun no kontratu sira tenki estabese rekezitu ba divulgasaun propriedade beneficiaria, hodi nune'e sai hanesan rekezitu estandarte iha enkuadramentu legal Timor-Leste nian. Ida ne'e bele atinji liu husi inklui difinisaun no limita (threshold) husi divulgasaun mandatoria ba ultima (ultimate) propriedade beneficiaria iha setor oleo no gas no minerais.

Hanesan mensiona ona maioria husi operador sira inklui ona iha escopo relatoriu (Servisu iha area ADPK no AETL) ne'e subsidiaria hanesan Kompania ne'ebe lista ona iha publiku. Haree lista kompania estrativa, ne'e ultima Proprietariu (ultimate owners) no link ba Informasaun Investor ba sira ida-ida nia pajina tuir mai ne'e.



Timor-Leste

**EITI** Extractive  
Industries  
Transparency  
Initiative

# 7.1 Lista kompania estrativa no ultima proprietariu (ultimate owner) kompania no link ba Informasaun Investor nian

Naran Kompania	Ultima proprietariu beneficiaria	Notas	Link
Eni JPDA 03-13 Limited Eni JPDA 06-105 Pty Ltd Eni JPDA 11-106 B.V. Eni Timor-Leste S.p.A	Eni S.p.A.	Eni lista ona iha fatin rua New York Stock Exchange (NYSE) no FTSE MIB husi Milan Stock Exchange	<a href="https://www.eni.com/en_IT/investors/eni-on-the-stock-markets.page">https://www.eni.com/en_IT/investors/eni-on-the-stock-markets.page</a>
CGG Services (Singapore) P/L	CGG	CGG lista ona iha Euronext Paris Stock Exchange	<a href="http://www.cgg.com/en/Investors">http://www.cgg.com/en/Investors</a>
ConocoPhillips ( Timor Sea ) Pty Ltd ConocoPhillips (03-12) Pty Ltd ConocoPhillips (03-13) Pty Ltd ConocoPhillips (Emet) Pty Ltd ConocoPhillips JPDA Pty Ltd ConocoPhillips Timor-Leste Pty Ltd	ConocoPhillips	ConocoPhillips mak hanesan kompania públiku estadus unidus Amérika (USA) ne'ebe lista ona iha New York Stock Exchange.	<a href="http://www.conocophillips.com/investor-relations/">http://www.conocophillips.com/investor-relations/</a>
Inpex Timor Sea, Ltd Inpex Sahul Ltd	INPEX CORPORATION	INPEX CORPORATION holds a 100% shares of INPEX Timor Sea, Ltd; INPEX CORPORATION holds a 100% shares of INPEX Sahul, Ltd.	<a href="http://www.inpex.co.jp/english/ir/shareholder/stock.html">http://www.inpex.co.jp/english/ir/shareholder/stock.html</a>
Santos JPDA (91-12) Pty Ltd	Santos Ltd	Santos mak Australia natural gas company estabeselese iha tinan 1954.	<a href="https://www.santos.com/investors/shareholder-information/">https://www.santos.com/investors/shareholder-information/</a>
Talisman Resources ( JPDA 06-105) Pty Ltd	Repsol SA.	Talisman hetan (acquired) husi Repsol loran 8 Maiu tinan 2015.	<a href="https://www.repsol.energy/en/shareholders-and-investors/index.cshtml">https://www.repsol.energy/en/shareholders-and-investors/index.cshtml</a>
TIMOR GAP PSC JPDA 11-106	TIMOR GAP EP	Entidade Kompania Estadu nian	<a href="https://www.timorgap.com/databases/web-site.nsf/vwAll/Annual%20Reports">https://www.timorgap.com/databases/web-site.nsf/vwAll/Annual%20Reports</a>
Tokyo Timor Sea Resource Pty Ltd	Tokyo Gas Co. Ltd, Tokyo Electric Power Co. Inc	Tokyo Gas Group ne'e grupu husi Japaun.	<a href="http://www.tokyo-gas.co.jp/IR/english/stock/holder_e.html">http://www.tokyo-gas.co.jp/IR/english/stock/holder_e.html</a>
Woodside Petroleum (Timor Sea 19) Pty Ltd Woodside Petroleum (Timor Sea 20) Pty Ltd Woodside Petroleum Ltd	Woodside Petroleum Ltd	Woodside petroleum (Timor sea 19) Pty Ltd Totalmente-proprietaria (wholly-owned) husi Woodside petroleum Ltd, ne'ebé mós ultima holding kompania husi grupu kompania Woodside nian. Woodside petroleum Ltd mak hanesan kompania públiku Austrália nian lista ona iha Australian Securities Exchange	<a href="https://www.woodside.com.au/investors">https://www.woodside.com.au/investors</a>

Fontes: <http://www.anpm.tl/list-of-licenses-2006-2016/>

# Despezas Sosial no Ekonomia

Timor-Leste



## Linha Jerais (Outline)

Tuir rekezitu 6 husi EITI standard despezas sosial no impaktu husi setor estrativa ba ekonomia tenki divulga hodi nune´ e ajuda ema sira ne´ ebé lee atu asesu ba impaktu sosial no ekonomiku no rezultadu (outcome) katak industria sira ne´ e kria duni iha nasaun refere. Rekezitus hirak ne´ e inklui:

- Despezas sosial husi kompania
- Despezas fiskal quasi SOE
- Kontribuisaun Setor estrativa ba ekonomia





# 8 Despezas Sosial no Ekonomia

## Komitmentu Konteudu Lokal (Mandatoria)

Ba Kompania despezas Sosial la konsidera hanesan despezas mandatoria. Maibe iha despezas ne'ebe sei fo'o sai (forecast) iha planu anual aseita entre Operador sira no ANPM, ne'ebe konsidera hanesan kustu rekoperavel (cost recoverable) no kontrola ona husi ANPM (denominar komitmentu lokal ou konteudu lokal-LC).

Despezas sira ne'e rekomenda tuir Kontratu Fahe Produsaun (KFP) no pre-aprovadu dentro aprovasaun programa servisu no orsamentu nian.

Ba despezas sosial seluk (voluntaria) GSMS desidi ona atu inklui iha prosesu kolesaun dadus no halo relata unilateral husi kompania sira atu eleva (enhance) sira nia kontribuisaun.

Sumariu ba relatoriu mak hanesan tuir mai ne'e:

Entidade Estrativa	Montante iha US\$
	Montante Relata ona
ConocoPhillips	15,243,011
Eni (JPDA 06-105)	264,111
<b>Sub-Total</b>	<b>15,507,122</b>
<b>Entidade Governu</b>	
TIMOR GAP EP	6,000
<b>Total</b>	<b>15,513,122</b>

# 8 Despezas Sosial no Ekonomia

## Komitmentu konteudu lokal (Mandatoria)

Kompania Oleo no Gas opera iha area rua jurisaun AETL no ADPK. rekomenda atu procura bens no servisu produs ka fornese husi fornecedor (providers) iha Timor-Leste (no Australia ba ADPK). Iha AETL, Kompania oleo no gas rekere (required) atu fo'o preferensia iha empregador Timor-Leste Nasional no Treinamentu ba timor oan sira. Ba ADPK, enkorajen kompania sira atu emprega no treinu timor oan sira.

Montante relata ona husi operador sira konfirma husi ANPM no identifika iha relatoriu anual konteudu lokal ne'ebe prepara no manda anualment ba ANPM.

Anualmente Operador KFP relata regular ho figura no informasaun kona-ba sira nia atividade (inklui sub-kontrator sira).

Komitmentu lokal relata ona husi Entidade Estrativa (ConocoPhillips and Eni) tuir KFP PSC artigu 5.4 mak hanesan tuir mai ne'e :

Deskrisaun Despezas Sosial	Naran Kompania	Pagamentu Entidade Estrativa	Simu (Receivables) Governu	Rezultadu inisiu pedido	Montante iha US\$	
					Ajustamentu durante rekonsiliausaun	Rezultadu depois rekonsiliausaun
Others - ConocoPhillips Offshore Timor-Leste employees	ConocoPhillips (03-12) Pty Ltd	1,113,228	1,113,228	0	-	-
Other - Local goods and Services	ConocoPhillips (03-12) Pty Ltd	446,780	446,780	0	-	-
Other - Contractors Timor-Leste employees	ConocoPhillips (03-12) Pty Ltd	4,896,290	4,896,290	0	-	-
Others - contractors Timor-Leste good & Services	ConocoPhillips (03-12) Pty Ltd	5,186,625	5,186,625	0	-	-
Others - ConocoPhillips Dill office employee	ConocoPhillips Timor-Leste Pty Ltd	386,014	386,014	0	-	-
Others - Local goods and services - Dill Office	ConocoPhillips Timor-Leste Pty Ltd	492,302	492,300	-2	-	-
Eni - Goods and Services: Decommissioning Phase	Eni	264,111 (1)	264,111	0	-	-
<b>Total</b>		<b>12,785,350</b>	<b>12,785,348</b>	<b>-2</b>	<b>-</b>	<b>-</b>

dezempenno konteudu Lokal em termos de participasaun lokal ina aprovisionamentu bens no servisu nune'e mos treinamentu no trabalho ba atividade petroleo iha jurisaun rua refere.

kontratu despezas.

Infomasaun bele asesu iha estatamentu finanseiru ANPM:  
<http://www.anpm.tl/2016-annual-report/>

# 8 Despezas Sosial no Ekonomia

## Despezas Mandatoria – Projetu signifikante seluk (aseita ona ho ANPM)

### Eni - TIMOR-LESTE NATIONAL LIBRARY PROJECT

Eni mantin ninia komitmentu atu kontribui ba konstrusaun Biblioteka Nasional Timor-leste hanesan hatur ona (outlined) iha FDP Kitan nian Iha Grupu Servisu designada ona atu jere projetu ne'e. iha periodu relatoriu nia laran, grupu servisu konduzir ona (conducted) reuniaun balun hodi diskuti aspetu tekniku husi projetu refere inklui opsau konseptu dezenhu nian no orsamentu ba Biblioteka Nasional. Iha tinan 2015 projetu refere nafatin iha dezenvolvimento konseitu dezenhu. Projetu ne'e estimadu atu komesa iha tinan 2021. Orsamentu US\$ 1.5 Milaun ba servisu lokal (site work) ne'e kontribuisaun husi governu liu husi alokasaun husi Ministerio Finansas.

### Eni – Data Tape and core Storage Facility

Tuir aneksu D PSC JPDA 11-106 Eni no parseria konsorsium (Join Venture) komitmentu atu kontribui hodi estabese Data Tape and core Storage Facility iha Hera. Ida ne'e hanesan projetu konjunta entre PSC S-06-04 no PSC JPDA 11-106.

Grupu servisu atualmente diskuti hela escopo servisu hodi nune'e atu konsidera amandamentu ne'ebe proposta husi Eni no IPG. Amandamentu escopo servisu sei persiza aprova husi committee steering. grupu servisu planu atu finaliza escopo servisu no award dezenhu kontrata iha tinan remata 2017. Projetu ne'e estimadu atu komesa iha tinan 2018.

Ia iha kustu signifikante ne'ebe akontese iha tinan 2016.

## Despezas relata ona husi Entidade Governu

Entidade Governu ida relata ona despezas sosial mak hanesan tuir mai ne'e:

Deskrisaun despezas sosial	Naran Kompania	Montante iha US\$
Financial support for Off-road	TIMOR GAP E.P.	6,000
<b>Total</b>		<b>20,500</b>

Kustu (expenses) relata ona husi TIMOR GAP ne'e voluntaria.

# 8 Despezas Sosial no Ekonomia

## Despezas Voluntaria

### Despezasrelatahusi kontratorsira :

Despezasvoluntaria ne'ebe relata husi operador no konfirma ona husi ANPM.

Deskrisaun Despezas Sosial	Naran Kompania	Montante iha US\$ Pagamentu Entidade Estrativa
Government Initiative - E&I vocational training CEGELEC and CNEFP Tibar*	ConocoPhillips (03-12) Pty Ltd	565,772
Government Initiative - IADE Innovative Business Plan Competition	ConocoPhillips (03-12) Pty Ltd	23,484
Scholarship Programs - Fullbright-SERN Scholarship (Manged by IIE)*	ConocoPhillips (03-12) Pty Ltd	109,245
Others - COP Offshore Timor-Leste Employee Training	ConocoPhillips (03-12) Pty Ltd	217,397
Others - Contractors' Timor-Leste Employee Training	ConocoPhillips (03-12) Pty Ltd	1,399,217
Others - COP Dili Office Employee Training	ConocoPhillips Timor-Leste Pty Ltd	51,769
Donation - SEISM World Science Day Celebration	ConocoPhillips (03-12) Pty Ltd	30,000
NGOs Programs ( Water, Sanitation, Health, Sports Events) - St John of God Nursing Development & Pathology Program	ConocoPhillips (03-12) Pty Ltd	200,000
NGOs Programs ( Water, Sanitation, Health, Sports Events) - Alola Foundation Mother & Child Health Program	ConocoPhillips (03-12) Pty Ltd	65,000
NGOs Programs ( Water, Sanitation, Health, Sports Events) - NGO Santalum Reforestation Project	ConocoPhillips (03-12) Pty Ltd	35,010
NGOs Programs ( Water, Sanitation, Health, Sports Events) - Rotary Liaison Office in TL - ROMAC Emergency Flight	ConocoPhillips (03-12) Pty Ltd	9,877
Support to National Event - First Lady Fun Run	ConocoPhillips (03-12) Pty Ltd	15,000
<b>Total</b>		<b>2,721,772</b>

(\* ) Atividade vountaria maibe ho kustu rekoperavel (konsidera ona kustu JV deduzir (deducted) ba profit gas)

# 9

Aneksu

Timor-Leste



# A Aneksu A – Reseita ne'ebe hetan (generated) husi atividade estrativa Oleo no Gas relata ona husi entidade Governu

Entidade	IncomeTax	APT Instalment	VAT – JPDA	Wages WithholdingTax	WithholdingTax Payments	Additional Tax	FTP	Royalties	Profit Oil	Contract Services Fee	Development Fee	Seismic Data Fee	Surface Rental Fee	Interest Received	Total relata ona husi Governu
Inpex Sahul Ltd	-	-	-	-	330,484	-	-	-	29,717,786	-	-	-	-	309	30,048,579
Inpex Timor Sea Ltd	-	-	-	-	8,651	-	-	-	309	-	-	-	-	-	8,960
Conocophillips (03-12) Pty Ltd	2,252,768	7,461,051	2,085,410	2,109,990	829,457	-	12,163,874	-	28,270,094	160,000	5,279,750	-	-	-	60,612,394
Conocophillips (Timor Sea) Pty Ltd	1,861,660	3,044,941	-	-	64,906	-	-	-	-	-	-	-	-	-	4,971,507
Conocophillips (Emet) Pty Ltd	2,727,247	357,005	-	-	7,655	-	-	-	-	-	-	-	-	-	3,091,907
Conocophillips JPDA Pty Ltd	2,615,854	5,865,799	-	-	125,871	-	-	-	-	-	-	-	-	-	8,607,524
Conocophillips (03-13) Pty Ltd	4,234,470	2,045,735	-	-	44,059	-	-	-	-	320,000	-	-	-	-	6,644,264
Conocophillips Timor Leste	-	-	-	292,608	11,482	-	-	-	-	-	-	-	-	-	304,090
Woodside Energy Ltd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Woodside Petroleum (Timor Sea 03-19) Pty Ltd	-	-	-	24,066	600	-	-	-	-	160,000	-	-	-	-	184,666
Woodside Petroleum (Timor Sea 03-20) Pty Ltd	-	-	-	-	-	-	-	-	-	160,000	-	-	-	-	160,000
Santos JPDA (91-12) Pty Ltd	1,771,758	6,821,005	-	-	276,231	-	-	-	27,881,870	-	-	-	-	-	36,750,864
Tokyo Timor Sea Resources Pty Ltd	12,840,477	5,617,664	-	-	461,632	-	-	-	24,005,011	-	-	-	-	217	42,925,001
Eni JPDA 03-13 Limited	5,814,793	1,639,186	-	-	226,973	-	-	-	18,136,532	-	-	-	-	-	25,817,484
Eni JPDA 06-105 PTY LTD	-	-	2,453,402	200,063	1,803,529	-	-	73,950	-14,982	160,000	325,000	-	-	-	5,000,962
Eni JPDA 11-106 P/L	-	-	-	-	106	-	-	-	-	80,000	-	-	-	-	80,106
Eni Timor - Leste S.P.A (PSC area 4)	-	-	-	-	28,862	-	-	-	-	-	-	-	154,000	-	182,862
TIMOR GAP PSC JPDA 11-106	-	-	-	850	-	-	-	-	-	-	-	-	-	-	850
TIMOR GAP Offshore Unipessoal	-	-	-	133,486	-	-	-	-	-	-	-	-	-	-	133,486
TIMOR GAP, Onshore Block ,UNIPessoal, LDA	-	-	-	7,879	-	-	-	-	-	-	-	-	-	-	7,879
TIMOR RESOURCES PTY LTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Talisman Group	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Oilex (JPDA 06-103) Ltd	-	-	-	-	647	-	-	-	-	-	-	-	-	-	647
Japan Energy E P JPDA Pty Ltd	-	-	-	-	10,441	-	-	-	-	-	-	-	-	-	10,441
Others	3,663	-	-	-	-	-	-	-	-	-	-	-	-	-	3,663
<b>Total</b>	<b>34,122,690</b>	<b>32,852,386</b>	<b>4,538,812</b>	<b>2,768,942</b>	<b>4,231,586</b>	<b>0</b>	<b>12,163,874</b>	<b>73,950</b>	<b>127,996,620</b>	<b>1,040,000</b>	<b>5,604,750</b>	<b>0</b>	<b>154,000</b>	<b>526</b>	<b>225,548,136</b>

# B Aneksu B – Reseita ne’ebe hetan husi atividade suporta Oleo no Gas relata ona husi Entidade Governu

Kompania Sub-Kontrator	Income Tax	Wages Withholding Tax	Withholding Tax Payments	Additional Tax	Total relata ona husi Governu
Air Energy Group Singapore P/L	-	42,788	-	-	42,788
Amec Engineering P/L & Clough Engineering	159,172	8,247	963,069	21,832	1,152,320
Amec Engineering Pty Ltd	-	145,120	-	-	145,120
B2B engineering P/L	-	2,164	-	-	2,164
Bluewater Services International Pty Ltd 1	-	323,749	-	-	323,749
Brunel Energy Pty Ltd	5,160	73,416	379	-	78,955
Caltech Unipessoal Lda 384	92,468	449,568	2,108	-	544,145
Cameron Services International Pty Ltd	36,365	93,139	-	-	129,504
Cape Australia Onshore Pty Ltd	-	186,589	-	-	186,589
Cape East Philippines Inc.	-	125,680	-	-	125,680
CGG Services (Singapore) P/L	-	-	49,382	-	49,382
Clough Amec Engineering Integrated Solutions Services Pty Ltd	79,586	1,030,595	294,909	-	1,405,091
Compass Group	447,528	118,893	302,409	-	868,830
Competentia Pty Ltd.	-	36,671	-	-	36,671
Contract Resources P/L	-	-	-	-	-
Farstad Shipping (Indian Pacific) P/L	-	-	-	-	-
Firecroft Australia P/L	62,026	208,621	-	-	270,647
FMC Technology Australia Limited	-	276,885	-	-	276,885
GAP MHS Aviation TL Lda	-	35,358	51,092	1,531,536	1,617,986
Halliburton Australia P/L	464,430	36,376	13,950	-	514,755
Interstate Enterprises P/L	23,265	198,967	-	1,400	223,632
Kakivik Asset Management, LLC	-	8,794	-	-	8,794
Konnekto Unipessoal Lda	-	4,896	-	-	4,896
KT Maritime Services Australia	-	-	-	-	-
Llyod Offshore Helicopters Pty Ltd	-	523,294	-	660	523,954
Maersk supply service A/S	-	109,671	-	-	109,671
Millenium Offshore Services P/L	2,318,385	83,333	81,881	-	2,483,599
MMA Offshore Vessel Operations Pty Ltd.	-	138,077	48,215	-	186,292
Neptune Asset Integrity Services Pty Ltd	-	2,953	4,786	-	7,739
Prosafe Personnel P/L	-	-	-	695	695
Sedco Forex	-	-	-	-	-
SGS Australia Pty Ltd	11,819	58,647	10,732	-	81,198
Solar Turbines International Co	39,309	14,722	-	-	54,031
Subsea 7 AU Contracting PL	-	72,954	85,457	-	158,411
Svitzer Asia P/L	-	192,552	-	-	192,552
Weatherford Australia P/L	-	-	-	-	-
Wood Group PSN Inter. P/L	1,132	5,081	3,435	-	9,648
<b>Total</b>	<b>3,740,645</b>	<b>4,607,801</b>	<b>1,911,805</b>	<b>1,556,123</b>	<b>11,816,374</b>

# C Aneksu C – Operasaun Minerais Kolesaun Royalty 2016

## MINERAL OPERATION ROYALTY COLLECTION 2016 PERIOD

No.	Name of Proponent	Origin	Type of Activities	Type of Payment	Mining Category	Total Amount Paid (USD \$)
1	China Nuclear Industry 22 <sup>nd</sup> Construction Co., Ltd., R.P.	International	Construction	Mining License	Construction Materials	\$ 22,600.00
2	China Nuclear Industry 22 <sup>nd</sup> Construction Co., Ltd., R.P.	International	Construction	Mining License	Construction Materials	\$ 13,600.00
3	Chongqing International Construction Corporation, R.P.	International	Construction	Mining License	Construction Materials	\$ 72,400.00
4	Chongqing International Construction Corporation, R.P.	International	Construction	Mining License	Construction Materials	\$ 11,500.00
5	China Shandong International Company Lda.	International	Construction	Mining License	Construction Materials	\$ 2,782.00
6	China Shandong International Company Lda.	International	Construction	Mining License	Construction Materials	\$ 11,833.60
7	TL Cement	Local	Commercial	Prospecting	Construction Materials	\$ 1,000.00
8	Worldview Enterprise	Local	Commercial	Prospecting	Construction Materials	\$ 1,000.00
9	R.D. Interior Junior Construction	International	Construction	Mining License	Construction Materials	\$ 10,631.44
10	R.D. Interior Junior Construction	International	Construction	Mining License	Construction Materials	\$ 4,227.76
11	R.D. Interior Junior Construction	International	Construction	Mining License	Construction Materials	\$ 5,876.20
12	R.D. Interior Junior Construction	International	Construction	Mining License	Construction Materials	\$ 3,786.40
13	Sinohydro Corporation Limited, R.P	International	Construction	Mining License	Construction Materials	\$ 2,692.00
14	Shanghai Construction Group Co., LTD., R.P	International	Construction	Mining License	Construction Materials	\$ 12,127.00
15	Sinohydro Corporation Limited, R.P	International	Construction	Mining License	Construction Materials	\$ 1,180.00
16	China Nuclear Industry 22 <sup>nd</sup> Construction Co., Ltd., R.P.	International	Construction	Mining License	Construction Materials	\$ 2,920.00
17	Shabryca Construction Unipessoal, Lda.	Local	Commercial	Mining License	Construction Materials	\$ 6,184.00
18	Jonize Construction Unipessoal, Lda.	Local	Commercial	Mining License	Construction Materials	\$ 16,444.00
19	Aspalink, Lda.	Local	Construction	Mining License	Construction Materials	\$ 5,230.00
20	Aspalink, Lda.	Local	Construction	Mining License	Construction Materials	\$ 1,780.00
21	Carya Timor Leste, Lda.	Local	Construction	Mining License	Construction Materials	\$ 12,660.00
22	Weng Enterprise Group, Co., Ltd.	Local	Commercial	Mining License	Construction Materials	\$ 12,060.00
23	Weng Enterprise Group, Co., Ltd.	Local	Commercial	Mining License	Construction Materials	\$ 10,716.00
24	City Development Group, Lda.	Local	Commercial	Mining License	Construction Materials	\$ 7,704.00
25	Montana Diak Unipessoal, Lda.	Local	Construction	Mining License	Construction Materials	\$ 14,890.00
26	Montana Diak Unipessoal, Lda.	Local	Construction	Mining License	Construction Materials	\$ 4,087.00
27	Montana Diak Unipessoal, Lda.	Local	Construction	Mining License	Construction Materials	\$ 1,632.00
28	Suai Indah Ltd.	Local	Construction	Mining License	Construction Materials	\$ 3,700.00
29	Montana Diak Unipessoal, Lda.	Local	Construction	Mining License	Construction Materials	\$ 6,498.00
<b>Total Revenue Receipts Deposited For The Year</b>						<b>\$ 283,741.40</b>

Fontes: <http://web.anpm.tl/webs/anptlweb.nsf/vwLafaek/Lafaek513FCD90134B062FCA2577090016CDE9>



# D Aneksu D - Minerais: Lista lisensa 2006 – 2016

2006		
Nu.	Naran lisensa	Nu. Lisensa
1	Edi Konro-Konro	N/A
2	Agostinho Gomes	N/A
3	JJ McDonalds	N/A
4	JJ McDonalds	N/A
5	Tinolina Company Ltd.	No.GMR/2006/XII/002
2007		
Nu.	Naran Lisensa	Nu. Lisensa
1	Carya Timor-Leste Lda.	No.DNGMR/2007/07/0012
2	JJ McDonalds & Sons Engineering Pty. Ltd.	N/A
3	Jonize Construction Unip. Lda.	No.GMR/2007/V/004
4	Jonize Construction Unip. Lda.	No.DNGMR/2007/07/011
5	Linatet Unip. Lda.	No.DNGMR/2007/07/006
6	Tinolina Company Ltd.	No.GMR/2007/IV/003
7	Top Liberty 88 Ltd.	No.GMR/2007/VII/005
2008		
Nu.	Naran Lisensa	Nu. Lisensa
1	Unknown	N/A
2	Unknown	N/A
3	Jonize Construction Unip. Lda.	No. DNGMR/2008/VIII/0017
2009		
Nu.	Naran Lisensa	Nu. Lisensa
1	Always Construction Pty. Ltd.	No. 00012/LT/DNGRM/IV/09
2	Always Construction Pty. Ltd.	No. 00012/LT/DNGRM/IV/09
3	Carya Timor-Leste Lda.	No. 00006/LT/DNGRM/II/09
4	Domin Timor Construction Lda.	No. 00010/LT/DNGRM/IV/09
5	Domin Timor Construction Lda.	No. 00011/LT/DNGRM/IV/09
6	East Sunrise Timor-Leste Construction	No. 00003/LT/DNGRM/I/09
7	East Sunrise Timor-Leste Construction	No. 00004/LT/DNGRM/I/09
8	Ensul Esphera Engenharia	No. 00014/LT/DNGRM/V/09
9	Ensul Esphera Engenharia	No. 00018/LT/DNGRM/X/09
10	Excel Construction Material Co. Ltd.	No. 00019/LT/DNGRM/X/09
11	Jonize Construction Unip. Lda.	No. 00005/LT/DNGRM/II/09
12	Linatet Unipesoal Lda	No. 00009/LT/DNGRM/III/09
13	Montana Diak Unip. Lda.	No. 00016/LT/DNGRM/X/09
14	Montana Diak Unip. Lda.	No. 00017/LT/DNGRM/X/09
15	RMS Engineering and Construction Pty. Ltd.	N/A
16	Top Liberty 88 Lda.	No. 00007/LT/DNGRM/II/09
17	Top Liberty 88 Lda.	No. 00008/LT/DNGRM/II/09
18	Top Liberty 88 Lda.	N/A
19	Trans Global Unip. Lda.	No. 00001/LT/DNGRM/XII/08

# D Aneksu D - Minerais: Lista Lisensa 2006 – 2016

2010		
Nu.	Naran Lisensa	Nu. Lisensa
1	Always Construction Pty. Ltd.	No. 0001/LT/DNGRM/I/2010
2	Carya Timor-Leste Lda.	No. 0004/LT/DNGRM/II/2010
3	Express Distribution Services III Unip. Lda.	No. 0010/LT/DNGRM/VII/2010
4	Jonize Construction Unip. Lda.	No. 0003/LT/DNGRM/II/2010
5	Linatet Unip. Lda.	No. 0008/LT/DNGRM/VI/2010
6	Montana Diak Unip. Lda.	No. 0011/LT/DNGRM/XI/2010
7	Montana Diak Unip. Lda.	No. 0014/LT/DNGRM/XI/2010
8	Monte Veado Ltd.	No. 0009/LT/DNGRM/V/2010
9	RMS Engineering and Construction Pty. Ltd.	No. 0005/LT/DNGRM/II/2010
10	RMS Engineering and Construction Pty. Ltd.	No. 0006/LT/DNGRM/III/2010
11	RMS Engineering and Construction Pty. Ltd.	No. 0007/LT/DNGRM/III/2010
12	Tak Kong Electronic Unip. Ltd.	No. 0002/LT/DNGRM/III/2010
13	Timor Block Building Industry	No. 0012/LT/DNGRM/IX/2010
14	United Tibar Quarry Unip. Lda.	No. 0013/LT/DNGRM/IX/2010
15	Weng Enterprise Group Co. Ltd.	No. 0015/LT/DNGRM/XII/2010
2011		
Nu.	Naran Lisensa	Nu. Lisensa
1	Carya Timor-Leste Lda.	No. 0005/LT/DNGRM/III/2011
2	Ensul Esphera Engenharia	No. 0008/LT/DNGRM/VI/2011
3	Fatuk Candi Jonggrang	No. 0013/LT/DNGRM/XII/2011
4	Jonize Construction Unip. Lda.	No. 0004/LT/DNGRM/III/2011
5	Libama Comsorsium	No. 0009/LT/DNGRM/X/2011
6	Linatet Unip. Lda.	No. 0003/LT/DNGRM/II/2011
7	Montana Diak Unip. Lda.	No. 0011/LT/DNGRM/XI/2011
8	Montana Diak Unip. Lda.	No. 0012/LT/DNGRM/XI/2011
9	Monte Veado Ltd.	No. 0006/LT/DNGRM/VII/2011
10	RMS Engineering and Construction Pty. Ltd.	No. 0002/LT/DNGRM/I/2011
11	Suai Indah Construction Lda.	No. 0001/LT/DNGRM/I/2011
12	Weng Enterprise Group Co. Ltd.	No. 0014/LT/DNGRM/XII/2011

## D

## Aneksu D - Minerais: Lista lisensa 2006 – 2016

## 2012

Nu.	Naran lisensa	Nu. Lisensa
1	Carya Timor-Leste Lda.	No. 0007/LT/DNGRM/VI/2012
2	Castelo Fronteira Unip. Lda.	No. 0009/LT/DNGRM/VII/2012
3	Empat Saudara Lda.	No. 0001/LT/DNGRM/II/2012
4	Ensul Esphera Engenharia	No. 0003/LT/DNGRM/III/2012
5	Ensul Esphera Engenharia	No. 0009/LT/DNGRM/VII/2012
6	Jonize Construction Unip Lda.	No. 0006/LT/DNGRM/VI/2012
7	RMS Engineering & Construction Pty. Ltd.	No. 0002/LT/DNGRM/II/2012
8	Tak-Kong Electronic Unip. Lda.	No. 0012/LT/DNGRM/VIII/2012
9	Timor Block Building Industry	No. 0004/LT/DNGRM/III/2012
10	Timor Block Building Industry	No. 0004/LT/DNGRM/III/2012
11	Yefa Unipessoal Lda.	No. 0008/LT/DNGRM/VI/2012
12	Yefa Unipessoal Lda.	No. 0011/LT/DNGRM/VIII/2012

## 2013

Nu.	Naran Lisensa	Nu. Lisensa
1	Empat Saudara Lda.	No. 0009/LT/DNM/VI/2013
2	Libama Comorsium	No. 0006/LT/DNM/VI/2013
3	Montana Diak Unip. Lda.	No. 0002/LT/DNM/I/2013
4	Montana Diak Unip. Lda.	No. 0003/LT/DNM/I/2013
5	RMS Engineering & Construction Pty. Lda.	No. 0008/LT/DNM/IV/2013
6	Suai Indah Constuction Lda.	No. 0005/LT/DNM/I/2013
7	Weng Enterprise Group Co. Ltd.	No. 0004/LT/DNM/I/2013
8.	Yefa Unipessoal Lda.	No. 0007/LT/DNM/IV/2013

## 2014

Nu.	Naran Lisensa	Nu. Lisensa
1	Aitula Fuel's Lda.	No. 0010/LT/DNM/XII/2014
2	Aitula Fuel's Lda.	No. 0013/LT/DNM/XII/2014
3	Carya Timor-Leste Lda.	N/A
4	Empat Saudara Lda.	No. 0009/LT/DNM/XII/2014
5	Jonize Construction Unip. Lda.	N/A
6	Jonize Construction Unip. Lda.	N/A
7	Jonize Construction Unip. Lda.	No. 16/2014
8	Libama Consorcio Lda.	No. 0007/LT/DNM/XI/2014
9	Maliana Brother's Lda.	No. 0011/LT/DNM/XII/2014
10	Manoko Unip. Lda.	No. 0014/LT/DNM/XII/2014
11	Montana Diak Unip. Lda.	N/A
12	Montana Diak Unip. Lda.	N/A
13	Nobre Labadain Unip. Lda.	No. 12/2014
14	Suai Indah Construção Lda.	No. 0006/LT/DNM/X/2014
15	TL Cement Lda.	No. 01/2014
16	Uha Cae Lda.	No. 0008/LT/DNM/XI/2014
17	Weng Enterprise Group Co. Ltd.	N/A
18	Worldview Enterprise Unip. Lda.	No. 15/2014

2015		
Nu.	Naran Lisensa	Nu. Lisensa
1	Aitula Construction Electrical Lda.	No. 28/2015
2	Aitula Construction Electrical Lda.	No. 29/2015
3	Always Construction Unip. Lda.	No. 24/2015
4	Carya Timor-Leste Lda.	No. 15/2015
5	Chongqing International Construction Corporation (CICO)	No. 35/2015
6	Chongqing International Construction Corporation (CICO)	No. 12/2015
7	Chongqing International Construction Corporation (CICO)	No. 11/2015
8	City Development Group Lda.	No. 01/2015
9	Community Housing Ltd.	No. 10/2015
10	CSI Company Lda.	No. 02/2015
11	CSI Company Lda.	No. 03/2015
12	EDS Construction	No. 36/2015
13	Hoven II Unip. Lda.	No. 32/2015
14	Hoven II Unip. Lda.	No. 33/2015
15	Jonize Unip. Lda.	No. 21/2015
16	Jonize Unip. Lda.	No. 14/2015
17	Jonize Unip. Lda.	No. 09/2015
18	Jonize Unip. Lda.	No. 08/2015
19	King Construction Unip. Lda.	No. 05/2015
20	Libama Consorcio Lda.	No. 25/2015
21	Modena Technic Unip. Lda.	No. 22/2015
22	Montana Diak Unip. Lda.	No. 17/2015
23	Montana Diak Unip. Lda.	No. 18/2015
24	Montana Diak Unip. Lda.	No. 19/2015
25	Monte Veado Lda.	No. 06/2015
26	Nobre Labadain Unip. Lda.	No. 37/2015
27	Shabryca Construction Unip. Lda.	No. 26/2015
28	Shabryca Construction Unip. Lda.	No. 04/2015
29	Soso Building Unip. Lda.	No. 13/2015
30	Suai Indah Ltd.	No. 38/2015
31	Timor Block Building Industry	No. 16/2015
32	TL Cement Lda.	No. 07/2015
33	Uha Cae Lda.	No. 31/2015
34	Uha Cae Lda.	No. 30/2015

2016		
Nu.	Naran Lisensa	Nu. Lisensa
1	China Nuclear Industry 22nd Construction Lda. (CNI)	02/2016
2	China Nuclear Industry 22nd Construction Lda. (CNI)	03/2016
3	CHONGQING INTERNATIONAL CONSTRUCTION CORPORATION (CICO)	06/2016
4	CHONGQING INTERNATIONAL CONSTRUCTION CORPORATION (CICO)	05/2016
5	China Shandong International Company Lda. (CSI)	03/2016
6	China Shandong International Company Lda. (CSI)	04/2016
7	TL Cement	01/2016
8	Worldview Enterprise	03/2016
9	R.D. Interior Junior Construction	07/2016
10	R.D. Interior Junior Construction	08/2016
11	R.D. Interior Junior Construction	11/2016
12	R.D. Interior Junior Construction	12/2016
13	Sinohydro Corporation Limited, R.P	09/2016
14	Shanghai Construction Group Co., LTD., R.P	13/2016
15	Sinohydro Corporation Limited, R.P	10/2016
16	China Nuclear Industry 22nd Construction Lda. (CNI)	14/2016
17	Shabryca Construction Unipessoal, Lda.	19/2016
18	Jonize Construction Unipessoal, Lda.	24/2016
19	Aspalink, Lda.	20/2016
20	Aspalink, Lda.	21/2016
21	Carya Timor Leste, Lda.	22/2016
22	Weng Enterprise Group, Co., Ltd.	26/2016
23	Weng Enterprise Group, Co., Ltd.	26/2016
24	City Development Group, Lda.	23/2016
25	Montana Diak Unipessoal, Lda.	18/2016
26	Montana Diak Unipessoal, Lda.	16/2016
27	Montana Diak Unipessoal, Lda.	17/2016
28	Suai Indah Ltd.	25/2016
29	Montana Diak Unipessoal, Lda.	15/2016

# E Aneksu E – Kontratu Fahe Produsaun Oleo no Gas

## Kontratu Fahe Produsaun

Area	Numeru Lisensa	Deskrisaun	Operador	Parseria Konsorsium	Materia Estrai ona	Data Efetivu	Data remata (Expiry)	
ADPK	03-12	Kampo Bayu Undan lokaliza iha parte KFP ne'e nian	ConocoPhillips (03-12) Pty Ltd	ConocoPhillips (Emet) Pty Ltd; Santos (JPDA91-12) Pty Ltd; ConocoPhillips (Timor Sea) Pty Ltd; Inpex Sahul Ltd	Oleo no Gas Kondensadu	20-05-2002	06-02-2022	
	03-13	Area kontratu ne'e hotu kompostu husi porsaun unitizasaun area dezentovimento BU	ConocoPhillips JPDA Pty Ltd	Eni JPDA 03-13 Limited; Tokyo Timor Sea Resources Pty Ltd; ConocoPhillips (03-13) Pty Ltd	Gas Kondensadu	20-05-2002	16-12-2021	
	03-19	KFP ne'e atualmente sidauk iha etapa konseptu dezentovimento atu dezentolve sujeitu ba Selesaun konseptu ne'ebe estadu rua sei iha diskusaun hela	Woodside Petroleum (Timor Sea 19) Pty Ltd	OG ZOCA (95-19) Pty Ltd; ConocoPhillips (03-19) Pty Ltd; Shell Development (PSC 19) Pty Ltd	Gas no Gas Kondensadu	20-05-2002	04-10-2026	
	03-20	Area kontratu ne'e kontein persentajen ki'ik husi unitizasaun hotu iha area Dezentovimento Sunrise	Woodside Petroleum (Timor Sea 20) Pty Ltd	OG ZOCA (96-20) Pty Ltd; Shell Development (PSC 20) Pty Ltd; ConocoPhillips (03-20) Pty Ltd	Gas Kondensadu	02-05-2002	13-11-2026	
	06-101A		Minza Limited				03-09-2017	Minza Limited deklarona insolvencia tinan remata 2015
	06-103	Primavera (spring) konvite KFP tinan 2006	Oilex (JPDA 06-103) Ltd	Pan Pacific Petroleum; Videocon Limited; GSPC (JPDA) Limited; Bharat PetroResources JPDA Limited; Japan Energy E&P JPDA Pty Ltd	N/A	15-01-2007	11-01-2012	
	06-105	Komitmentu servisu esplorasun tuir KFP kompleto ona	Eni JPDA 06-105 Pty Ltd.	INPEX Timor Sea Ltd. ; Talisman Resources (JPDA 06-105) Pty. Ltd	Oleo	22-09-2006	15-12-2019	
11-106	ANPM fo'ona (granted) estensaun KFP to'o 23 Outubru 2018. Eni mak opera KFP ne'e halao ona diskusaun ba planu Perfurasaun ho Autoridade Dezinada	Eni JPDA 11-106 B.V.	Inpex Offshore Timor-Leste Ltd; TIMOR GAP, E.P. PSC 11-106	Oleo	23-10-2013	23-10-2018		
Area Esklusiva TL	TL-S0-15-01	Kontrator tenki realiza operasaun oleo tuir programa servisu no orsamentu ne'ebe aprezena ona ba Ministerio no aprova ona tuir lei Timor-Leste nian.	TIMOR GAP Offshore Unipessoal Limitada		Oleo no Gas	23-12-2015	23-12-2022	
	S-06-04-E		Eni Timor-Leste S.P.A	Galp Exploracao e Producao Petrolifera Lda; Korea Gas Corporation	N/A	11-03-2006	28-03-2018	

# F Annex F – Recursos Oleo no Gas tasi okos (undersea) Timor-Leste

