

TL-EITI WORK PLAN 2024

The National Priorities of EITI TIMOR-LESTE	
1. Strengthening Transparency and Accountability	Enhancing the transparency of extractive revenues and expenditures to prevent corruption and ensure that resource wealth benefits the broader population
2. Revenue Management and Utilization	Developing and implementing effective strategies for managing and utilizing extractive revenues, including investing in infrastructure, education, and healthcare to promote sustainable development
3. Environmental and Social Impact Management	Ensuring that extractive activities are conducted in an environmentally responsible manner and that social impacts, including the rights and livelihoods of local communities, are adequately addressed.
4. Capacity Building and Institutional Strengthening	Building the capacity of government institutions and other stakeholders to effectively manage the extractive sector and participate in the EITI process.
5. Public Awareness and Engagement	Increasing public awareness about the extractive sector and engaging citizens in decision-making processes to ensure that they are informed and can hold stakeholders accountable.
6. Economic Diversification	Using revenues from the extractive sector to support economic diversification efforts and reduce dependency on oil and gas resources, promoting sustainable economic growth.



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7. Data Quality and Reporting Improvements	Enhancing the quality and accuracy of data reported in EITI reports to ensure reliable and comprehensive information for stakeholders.
8. Strengthening Legal and Regulatory Frameworks	Improving legal and regulatory frameworks governing the extractive sector to ensure fair practices, proper management, and alignment with international standards.



2023-2024 EITI WORK PLAN OF TIMOR-LESTE

Objective	Rationale: Governance-related challenges and obstacles in the mining sector	EITI Standard requirement	No.	Activity	Outcome/Output	Responsible Party(s)	Timeline	2023-2024 Planned Costs, USD/year	Funding Source	Work Progress (low (L), moderate (M), high (H))									
<p>1st OBJECTIVE: To ensure the publication of EITI Report in timely manner and in aligned with EITI Standard 2023</p>	<p>Tender process for IA commenced in 2023, selection of the IA performance evaluation by TL-MSWG In September 2023, to hire IA to assist with the preparation of the referred reports of MSWG implementation of 2019 Standard. Improvement of TL-EITI reports means considering the disclosure of contextual information of the extractive industry activities (e.g. oil and gas and mining) in the country, attempting to close out the validation recommendation. Following the completion of the requirement #2.4, 2.5 and 7.2 b # (Contract Transparency, BO and systematically disclosure) continued investigation on the previous Mainstreaming study, the MSWG decided to include the recommendations TL-EITI report (FY 2021). Furthermore, MSWG acknowledged the recommendations from Validation and Independent Administrator (IA) on investigation study report in 2022.</p>																		
											4.8, 4.9, 7.2, 7.3	1	preparation of ToRs for the independent administrator for the 14 - 15 Timor-Leste EITI report and approval by the MSG	IA draft ToRs	MSG Member & Secretariat	January - December 2024	\$ 83,500.00	State Budget	H
											7.2, 7.3	2	selection of IA (tender and approval)	tender announcement, tender, contract awarded to the IA	MSG Member & Secretariat	January - December 2024		State Budget	H
											7.2, 7.3	3	preparation of the 15 TL EITI report for 2024 fiscal year	EITI draft report, EITI report of Timor Leste, EY company	MSG Member & Secretariat	January - December 2024			M
											7.2, 7.4	4	discussion of the new requirements of the 2023 EITI standard in order to find out their relevant to the Timor-Leste EITI	meeting and recommendations	MSG Member & Secretariat	January - December 2024			

<p>2nd OBJECTIVE: To encourage discussions on transparency in public expenditures, including investment decisions focus on economic diversification</p>	<p>Enabling communication tools to the communities for accessing information about public expenditures and extractive activities in transparent manner. Through EITI, we expect local ONG's, Academic can use EITI data to emphasize public debate, preference for student to conduct research, advocacy and create discussions on extractive industry governance and on government activities in accordance to the relevant Laws in Timor-Leste. This objective particularly emphasized CSO active participation in EITI, thus sought the importance of CSO contribution on EITI report and public debate</p>									
		7.2	6	Dissemination information of the published 2021 TL- EITI Report, specifically to relevant audiences. (2 Municipalities)	TL- EITI increase and improve outreach activities to spread awareness through public debate within stakeholders of extractive resources	MSG Member & Secretariat	January - september 2024	\$ 21,284.50	State Budget	H
<p>3rd OBJECTIVE: To encourage discussions on legal framework and effort contract transparency within extractive industries and other revenues generate in Timor-Leste.</p>	<p>MSWG acknowledge the importance of strengthening the EITI implementation within the country's legal framework. The ongoing negotiation on Greater Sunrise and the nation's extractive sector, changes within the relevant extractive laws, policies and legal reforms, implementing on Mining Code Law and new PSCs have been monitored by the MSWG</p>									
		2.1	7	Discussion on legal reform and relevant laws in stakeholders' levels of Petroleum and Mining in country.	To increase awareness among stakeholders to achieve the objective legal reforms	MSG Member & Secretariat	January - september 2024			
		2.5	8	Discussions and implementing on mining disclosure threshold on EITI publications.	To identified mining companies' revenues data.	MSG Member & Secretariat	January - september 2024			

4 th OBJECTIVE: To enhance the capacity to use EITI data										
	7.1	9	capacity activities for the MSG member	meeting and training	MSG Member & Secretariat	January - september 2024	\$ 3,000.00	State Budget		
	7.1	10	capacity activities for the state representative of state agencies	meeting and training	MSG Member & Secretariat	January - september 2024		State Budget		
	7.1	11	capacity building activities for the affected communities' representatives to develop effective participation, sustainable development program and policy preparation.	meeting and training	MSG Member & Secretariat	January - september 2024		State Budget		
	7.1	12	mining, petroleum and EITI data analytical capacity building activities for CSO & national sekretariat staff	meeting and training	MSG Member & Secretariat	January - september 2024	\$ 12,814.00	State Budget		
5 th OBJECTIVE: To implement the recommendations of Timor-Leste previous Validation	MSWG state budget was approved for this year's expenditure and the funding allocation for TL-EITI could cover the preparation of FY2021 and 2022 TL-EITI report. Also, this section still includes the Annual Progress Report and the MSWG review the impacts of EITI implementation for activities that were carried out between 2021 and 2022. With the flexibility to discuss the new requirements on new Standard. (Energy Transition, Anti-Corruption, Gender Equity and Revenue Collection)									
	6.3	11	Approach with Government (ANP and ANM) on disclosure in accordance with the 2023 EITI standard Requirement 6.3.a.iv. Which focuses on the total percentage of employment (local and foreign), gender equality, the professional level that is disabling by the contractor and sub-Contractor	the total of presentage of employment (local and foreign) , gender equity and professional level disclosed by government (ANP - ANM)	ANP no ANM	January - December 2024		State Budget		
	2.4	12	Approach the government (ANP and ANM) regarding the publication of PSC or each contract that the ANP / ANM award must continue to be published on the Website. According to EITI Standard 2.4	the publication of each new PSC that ANP and ANM award should be updated on the website.	ANP no ANM	January - December 2024		State Budget		

		2.2	13	Approach the Government (ANP and ANM) to disseminate information on the process of transfer or granting licenses to extractive companies (according to EITI 2.2 standard), also ensure the applicable legal and regulatory framework that regulates the transfer of licenses and winners (according to standard 2.2, a.iv.)	The access the audited financial statements of reporting entities should be disclosed.	ANP no ANM	January - December 2024		State Budget	
		4.9	14	Approach with EY company to confirm with extractive industries align with the recommendation of the third part audit of the Financial Statements	The access the audited financial statements of reporting entities should be disclosed.	ANP no ANM	January - December 2024		State Budget	
		6.1	15	approached the Government (ANP and ANM) on Local Content Data (Mandatory and Voluntary) from Extractive Companies (Carnavon, ENI, Inpex, Timor Gap)	Local content data from extractive companies (Carnavon, ENI, Inpex, Timor Gap) should be disclosed	ANP no ANM	January - December 2024		State Budget	
				Approach the Government (ANP and ANM) regarding the Environmental Feasibility Study Information for the area of Exploration	Environmental feasibility study of exploration area should be disclosed	ANP no ANM	January - December 2024		State Budget	
		1.1	16	Approach the Government Party to ensure maximum, active and effective involvement to strengthen contributions aligned with national priorities and ensure the continuation of the EITI implementation process according to EITI 2023 standard 1.1 (participation in MSG Meetings, Feedback on Reporting and validation, ToR, Work Plan and Dissemination)	Fully participated by government entities	ANP no ANM	January - December 2024		State Budget	

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		1.5	17	approach with MSG to discuss 2025 Workplan	work plan develop and approved	ANP no ANM	January - December 2024		State Budget	
		7.1	18	approached MSG and the government to hold a public debate in the Petroleum and Minerals sector according to the Strategic Development Plan of the Sixth Government in the Media (TV) and social media.	informed public about issue in petroleum and mining sectors	ANP no ANM	January - December 2024		State Budget	
		7.2	19	Approach the Government (ANP, ANM, MoF, SERVE and BCTL) extractive companies to publish information on the website must be in an open format such as CSV / Excel, according to EITI standard 7.2.a.ii	the information published on the website should be in open format such as CSV / Excel	ANP no ANM	January - December 2024		State Budget	
		2.5	20	approached the Government (SERVE IP, ANP and ANM) to publish BO from petroleum & mining companies that adapt the 10% threshold. According to EITI Standard 2.5(i)(ii)	The BO from extractive industries that adapt the 10% threshold should be published	ANP no ANM	January - December 2024		State Budget	
6 th OBJECTIVE: To implement the recommendations of the Timor Leste EITI 2021 Report.		Recommendation Based on the 2021 report .								
		2.1	21	Law of EITI, This law will provide a better understanding of the EITI process by all stakeholders and ensure that the reconciliation process is successful.	Draf EITI law	MSG Member & Secretariat	January - December 2024		State Budget	
		7.2	22	Database of EITI, Timor-Leste-EITI Secretariat should create a database of extractive companies following our reconciliation exercise. The Secretariat should then liaise with the Government Entities to ensure it obtains adequate information regularly and updates its database accordingly	Create data base	MSG Member & Secretariat	January - December 2024		State Budget	
		2.1, 2.2, 2.4	23	Confidentiality provisions in PSCs, approach with government to create law that includes the necessary requirements to allow disclosure for EITI reporting obligation on the operators and Timor-Leste representatives.	approach & discussion with ANP & ANM	MSG Member & Secretariat	January - December 2024		State Budget	

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8 th OBJECTIVE: Ensuring accessible and timely information	Lack or non-systemic character of the accessible, up-to-date, full and user-friendly information at the primary sources									
		7.2	25	Posting up-to-date information/data on the TL- EITI website, Public awareness and coverage of the EITI processes and recorded results (through social media &TV broadcasts)	Reports, progress reports, video-clips, publications, news items, information on the mining & petroleum sector and EITI broadcasted and published by social media	MSG Member & Secretariat	January - December 2024		State Budget	
		7.2	26	Maintenance of the TI-EITI website and create TL-EITI online reporting platform	Operational website and online reporting platform	MSG Member, Secretariat, TIC	January - December 2024		State Budget	
		7.1	27	Publication of user friendly information/data on the mining and petroleum sector and EITI Timor-Leste, preparation of public service announcements (PSAs)	Information sheets, infograms, EITI semi-annual and annual progress reports, EITI report & EITI brief report	MSG Member, Secretariat, TIC	January - December 2024		State Budget	
		7.2	28	Consultations on the online submission of EITI public reports	Reports published on the TL-EITI online reporting platform	MSG Member, Secretariat, TIC	January - December 2024		State Budget	
		7.1	29	Implementation of awareness raising activities, working meetings with stakeholders	Meetings, including with regional and community stakeholders, educational institutions and the general public	MSG Member, Secretariat, TIC	January - December 2024		State Budget	
		7.1	30	Participation in the EITI Global Conference	Meetings with representatives of partner countries, officials from the EITI International Secretariat, Board, cooperation agreements	MSG Member, Secretariat, TIC	January - December 2024		State Budget	

STATUS OF ACTIVITIES

Completed

Ongoing